

**FY 2016 ADVERTISED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan	FY 2016 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$33,497,927	\$27,473,750	\$28,590,299	\$28,961,963	\$371,664	1.30%
20000 Consolidated Debt Service	2,929,299	0	2,929,299	2,100,000	(829,299)	(28.31%)
30040 Contributed Roadway Improvement	140,627	0	149,748	0	(149,748)	(100.00%)
30060 Pedestrian Walkway Improvements	876,239	0	646,363	0	(646,363)	(100.00%)
40010 County and Regional Transportation Projects	0	5,000,000	16,500,000	0	(16,500,000)	(100.00%)
40040 Fairfax-Falls Church Community Services Board	4,200,909	4,234,459	4,234,459	4,234,459	0	0.00%
40100 Stormwater Services	1,268,320	0	557,543	0	(557,543)	(100.00%)
40360 Homeowner and Business Loan Programs	525	0	26,130	26,130	0	0.00%
50000 Federal/State Grants	61,391,902	66,831,988	104,929,697	68,646,233	(36,283,464)	(34.58%)
50800 Community Development Block Grant	4,682,426	4,750,027	9,424,617	4,837,674	(4,586,943)	(48.67%)
50810 Home Investment Partnerships Program	2,041,050	1,417,514	4,248,834	1,535,471	(2,713,363)	(63.86%)
73030 OPEB Trust	1,172,895	1,250,000	1,250,000	1,000,000	(250,000)	(20.00%)
S10000 Public School Operating	44,692,417	41,964,699	51,187,824	42,219,310	(8,968,514)	(17.52%)
S31000 Public School Construction	40,925	0	23,798,603	0	(23,798,603)	(100.00%)
S40000 Public School Food and Nutrition Services	33,136,499	33,933,782	33,288,517	35,750,825	2,462,308	7.40%
S43000 Public School Adult and Community Education	1,790,459	1,666,438	1,666,438	1,666,438	0	0.00%
S50000 Public School Grants and Self Supporting Programs	31,244,846	26,441,526	34,952,123	29,666,448	(5,285,675)	(15.12%)
S62000 Public School Health and Flexible Benefits	0	5,000,000	0	0	0	-
Total Revenue from the Federal Government	\$223,107,265	\$219,964,183	\$318,380,494	\$220,644,951	(\$97,735,543)	(30.70%)