

**FAIRFAX COUNTY**  
**FY 2014 - FY 2016 Additional County-Administered Programs**  
**for School-Related Services**  
Funding can be Federal, State, Local, or a Combination Thereof  
(Actual Direct County Funding is Minimal)

	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan	FY 2016 Advertised Budget Plan
<b>Additional County-Administered Programs for School-Related Services</b>				
Head Start Grant Funding Administered by DFS <sup>1</sup>	\$4,993,560	\$4,997,402	\$5,271,944	\$4,997,402
Early Head Start Grant Funding Administered by DFS <sup>1</sup>	3,866,749	3,929,327	4,401,481	4,915,561
Virginia Preschool Initiative Administered by DFS <sup>1</sup>	4,338,404	4,226,071	144,106	5,002,000
<b>Subtotal: County-Administered Programs</b>	<b>\$13,198,713</b>	<b>\$13,152,800</b>	<b>\$9,817,531</b>	<b>\$14,914,963</b>
<b>GRAND TOTAL</b>	<b>\$2,003,865,546</b>	<b>\$2,065,372,507</b>	<b>\$2,065,968,507</b>	<b>\$2,137,171,034</b>

<sup>1</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.