FY 2016 ADVERTISED POSITION SUMMARY
(GRANT POSITIONS)

	FY 2014		FY 2015								FY 2016			
	Actual		*Adopted*		*Carryover*		*Out of Cycle*		*Revised*		*Advertised*		*Inc/(Dec)*	
Fund/Agency Title	*Pos*	*FTE*	*Pos*	*FTE*	*Pos*	*FTE*	*Pos*	*FTE*	*Pos*	*FTE*	*Pos*	*FTE*	*Pos*	*FTE*
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	5	4.90	5	4.90	0	0.00	0	0.00	5	4.90	5	4.90	0	0.00
Department of Transportation	8	8.00	6	6.00	0	0.00	2	2.00	8	8.00	7	6.00	(1)	(2.00)
Department of Family Services	167	162.50	176	170.50	0	0.00	(8)	(6.50)	168	164.00	180	174.50	12	10.50
Health Department	62	62.00	62	62.00	0	0.00	1	1.00	63	63.00	63	63.00	0	0.00
Fairfax-Falls Church Community Services Board	56	55.50	51	50.80	0	0.00	5	4.70	56	55.50	57	56.80	1	1.30
Department of Neighborhood and Community Services	5	4.90	5	4.90	0	0.00	(3)	(2.90)	2	2.00	1	0.90	(1)	(1.10)
Juvenile and Domestic Relations District Court	4	3.50	1	0.50	0	0.00	1	1.00	2	1.50	1	0.50	(1)	(1.00)
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	8	8.00	8	8.00	0	0.00
Police Department	12	12.00	6	6.00	0	0.00	6	6.00	12	12.00	8	8.00	(4)	(4.00)
Fire and Rescue Department	18	18.00	18	17.00	0	0.00	0	1.00	18	18.00	18	16.80	0	(1.20)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	4	4.00	4	4.00	0	0.00
Total Federal/State Grant Fund [1]	349	343.30	342	334.60	0	0.00	4	6.30	346	340.90	352	343.40	6	2.50
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	0	0.00	22	22.00	22	22.00	0	0.00
Total Community Development Block Grant	22	22.00	22	22.00	0	0.00	0	0.00	22	22.00	22	22.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00

[1] It should be noted that the FY 2015 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.