

Office of the County Attorney
 FY 2016 Advertised Budget Plan: Performance Measures

County Attorney

Objective

To ensure that the civil litigation brought by or against the County of Fairfax and its constituent entities in state or federal, trial or appellate courts and administrative tribunals is consistently processed to a favorable conclusion by maintaining the percentage of lawsuits concluded favorably at 97 percent.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015
Output				
Lawsuits completed	1,804	1,958	1,900 / 1,870	1,900
Efficiency				
Lawsuits completed per staff	30	33	33 / 31	33
Service Quality				
Percent of lawsuits concluded favorably	95%	96%	97% / 95%	97%
Outcome				
Percentage point change of lawsuits concluded favorably during the fiscal year	(2)	1	1 / (1)	2

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Objective

To ensure a response time to all requests for legal opinions and advice from the Board of Supervisors, other boards, authorities or commissions, the County Executive and County agencies at 87 percent of responses meeting timeliness standards.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015
Output				
Advisory responses completed	2,735	2,929	2,900 / 2,940	3,000
Efficiency				
Responses provided per staff	46	49	48 / 49	49
Service Quality				
Percent of advisory responses meeting timeliness standards for BOS requests (14 days)	100%	100%	87% / 100%	87%
Percent of advisory responses meeting timeliness standards for subdivision review (21 days)	99%	100%	87% / 99%	87%
Percent of advisory responses meeting timeliness standards for legal opinion (30 days)	88%	90%	87% / 100%	87%
Percent of advisory responses meeting timeliness standards for Freedom of Information Act requests (according to state law)	100%	99%	87% / 100%	87%
Percent of advisory responses meeting timeliness standards for other requests (1 year)	92%	91%	87% / 92%	87%
Percent of advisory responses meeting timeliness standards overall	94%	92%	87% / 93%	87%
Outcome				
Percentage point change of responses meeting timeliness standards	1	(2)	(5) / 1	(6)

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Objective

To forward a final draft Bill of Complaint to the Zoning Administrator within 40 days of the request for zoning enforcement 90 percent of the time.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015
Output				
Draft Bills of Complaint submitted	238	163	163 / 247	240
Efficiency				
Draft Bills of Complaint per staff assigned	60	41	41 / 62	60
Service Quality				
Percent of zoning enforcement requests meeting 40-day submission standard	96%	100%	90% / 98%	90%
Outcome				
Percentage point change in zoning enforcement requests meeting 40-day submission standard	(3)	4	(10) / (2)	(8)