

Office of the Financial and Program Auditor
 FY 2016 Advertised Budget Plan: Performance Measures

Office of the Financial Program Auditor

Objective

To review County agency operations to identify opportunities for savings and/or more efficient and effective operations, and achieve agreement with agency directors on implementing at least 90 percent of recommended improvements.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015
Output				
Audit reports issued to the BOS	4	4	4 / 4	4
Efficiency				
Fiscal Resources/Cost Mitigation identified as a percent of agency expenditures	1,404%	2,976%	200% / 2,728%	200%
Service Quality				
Percent of audit reports completed on time	100%	100%	100% / 100%	100%
Outcome				
Percent of recommendations accepted by the Audit Committee	100%	100%	90% / 100%	90%