Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 926.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015
Output				
Unduplicated number of clients served in the County's single shelters	910	1,060	1,061 / 978	978
Unduplicated number of persons in families served in the County's family shelters	993	1,106	1,106 / 1,137	1,137
Efficiency				
Cost per person served by the County's single and family shelters	$3,374	$3,046	$3,292 / $3,002	$3,057
Service Quality				
Average length of stay in the County's single shelters (in days)	51	40	40 / 40	40
Average length of stay in the County's family shelters (in days)	96	79	79 / 70	70
Outcome				
Number of persons exiting the County's single and family shelters to permanent housing	599	754	754 / 926	926