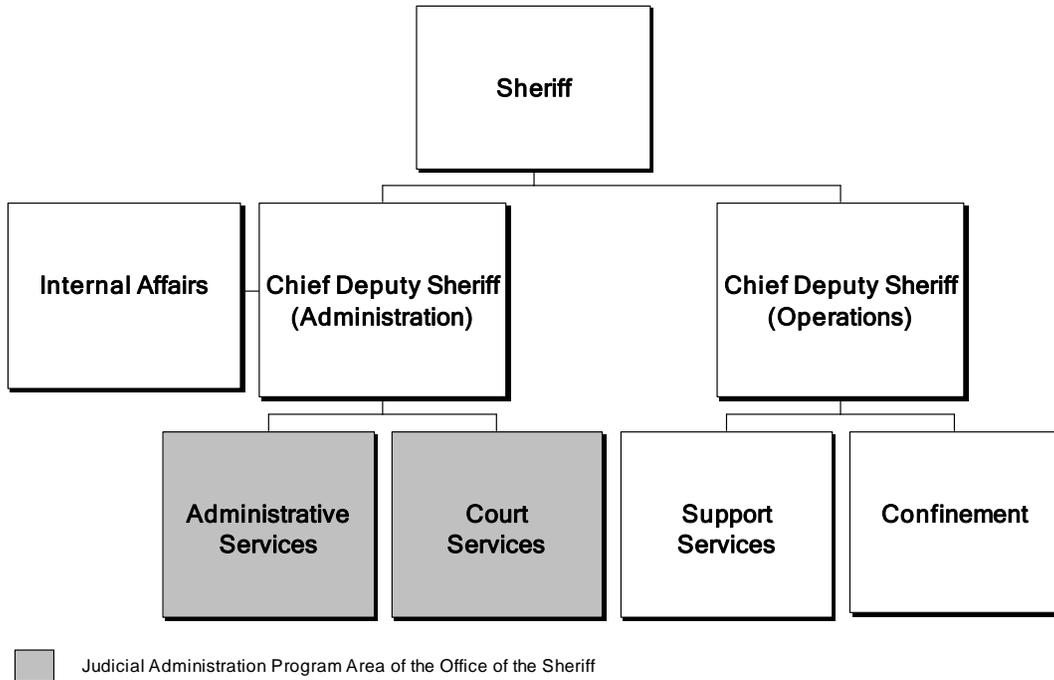


Office of the Sheriff



Information on the entire Office of the Sheriff, including the Judicial Administration Program Area, can be found in the Public Safety section of Volume 1.

Budget and Staff Resources

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised
FUNDING				
Expenditures:				
Personnel Services	\$52,022,870	\$53,956,925	\$53,956,925	\$54,920,506
Operating Expenses	9,388,372	9,777,197	11,368,102	9,720,347
Capital Equipment	85,545	0	83,613	0
Total Expenditures	\$61,496,787	\$63,734,122	\$65,408,640	\$64,640,853
Total Income	\$22,235,263	\$21,747,138	\$22,797,976	\$22,625,169
NET COST TO THE COUNTY	\$39,261,524	\$41,986,984	\$42,610,664	\$42,015,684
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)				
Regular	597 / 596	597 / 596	597 / 596	597 / 596
Exempt	3 / 3	3 / 3	3 / 3	3 / 3
State	27 / 27	27 / 27	27 / 27	27 / 27

Office of the Sheriff

Judicial Administration Program Area Summary

Category	FY 2014 Actual	FY 2015 Adopted	FY 2015 Revised	FY 2016 Advertised
FUNDING				
Expenditures:				
Personnel Services	\$15,101,878	\$14,019,769	\$14,019,769	\$14,405,016
Operating Expenses	3,873,738	4,191,770	4,718,939	4,141,770
Capital Equipment	54,113	0	83,613	0
Total Expenditures	\$19,029,729	\$18,211,539	\$18,822,321	\$18,546,786
Income:				
State Reimbursement and Other Income	\$4,952,362	\$5,006,861	\$4,978,876	\$4,975,969
Total Income	\$4,952,362	\$5,006,861	\$4,978,876	\$4,975,969
NET COST TO THE COUNTY	\$14,077,367	\$13,204,678	\$13,843,445	\$13,570,817
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)				
Regular	167 / 166.5	167 / 166.5	169 / 168.5	169 / 168.5
Exempt	3 / 3	3 / 3	3 / 3	3 / 3
State	27 / 27	27 / 27	27 / 27	27 / 27