

Fund S43000

Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2016 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2014 Actual	FY 2015 Adopted Budget Plan	FY 2015 Revised Budget Plan ¹	FY 2016 Superintendent's Proposed
Beginning Balance	\$584,155	\$0	\$366,524	\$0
Revenue:				
State Aid	\$937,762	\$1,172,815	\$922,815	\$923,790
Federal Aid	1,790,459	1,666,438	1,666,438	1,666,438
Tuition	5,628,077	6,219,475	6,469,475	6,399,299
Industry, Foundation, Other	416,319	403,096	403,096	413,905
Total Revenue²	\$8,772,617	\$9,461,824	\$9,461,824	\$9,403,432
Transfers In:				
School Operating Fund (S10000)	\$400,000	\$235,000	\$235,000	\$235,000
Total Transfers In	\$400,000	\$235,000	\$235,000	\$235,000
Total Available	\$9,756,772	\$9,696,824	\$10,063,348	\$9,638,432
Total Expenditures²	\$9,390,248	\$9,696,824	\$10,063,348	\$9,638,432
Total Disbursements	\$9,390,248	\$9,696,824	\$10,063,348	\$9,638,432
Ending Balance	\$366,524	\$0	\$0	\$0

¹The *FY 2015 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 4, 2014 during their *FY 2015 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2015 Third Quarter Review*, which will be acted upon by the Board of Supervisors on April 21, 2015.

²In order to account for revenues and expenditures in the proper fiscal year, audit adjustments in the amount of \$78,814 have been reflected as a decrease to FY 2014 revenue and audit adjustments in the amount of \$35,833 have been reflected as an increase to FY 2014 expenditures. Details of the FY 2014 audit adjustments will be included in the FY 2015 Third Quarter package.