

## Response to Questions on the FY 2016 Budget

**Request By:** Supervisor Herrity

**Question:** Since FY 2010, how much money has been spent on the County's various housing programs. Please include both general and non-general funds.

**Response:** A total of \$656.3 million in revenue has been allocated to support the County's various housing programs from FY 2010 through FY 2015. This funding includes both general and non-general funds, and is categorized as follows:

Type	Amount	% of Total
Federal/State	\$369,132,695	56.3%
Other	\$176,099,167	26.8%
Real Estate Tax Revenue Associated with Value of ½ Penny	\$60,495,000	9.2%
General Fund Contributions	\$50,595,098	7.7%
<b>Total</b>	<b>\$656,321,960</b>	<b>100%</b>

In addition, \$117.5 million in revenue has been included as part of the FY 2016 Advertised Budget Plan. This funding includes \$68,641,187 in Federal/State revenues, \$29,430,390 in other revenues (e.g., program income, repayment of advances, monitoring/service fees), \$11,300,000 in Real Estate Tax Revenue Associated with Value of ½ Penny, and \$8,138,133 in General Fund Contributions, representing similar percentages of total funding as the above table.