

**FY 2017 ADOPTED  
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan	FY 2017 Advertised Budget Plan	FY 2017 Adopted Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$36,351,177	\$29,289,909	\$30,272,223	\$29,979,502	\$31,501,656	\$1,229,433	4.06%
20000 Consolidated Debt Service	2,951,575	2,100,000	2,100,000	2,100,000	2,100,000	0	0.00%
30060 Pedestrian Walkway Improvements	96,340	0	550,023	0	0	(550,023)	(100.00%)
30400 Park Authority Bond Construction	321,214	0	0	0	0	0	-
40010 County and Regional Transportation Projects	1,272,508	0	15,227,492	0	0	(15,227,492)	(100.00%)
40040 Fairfax-Falls Church Community Services Board	4,245,020	4,234,459	4,228,673	4,228,673	4,228,673	0	0.00%
40100 Stormwater Services	695,917	0	808,615	0	0	(808,615)	(100.00%)
40360 Homeowner and Business Loan Programs	526	26,130	26,130	26,130	26,130	0	0.00%
50000 Federal/State Grants	61,361,656	68,646,233	140,345,816	70,928,744	70,928,744	(69,417,072)	(49.46%)
50800 Community Development Block Grant	4,526,891	4,837,674	9,771,652	4,873,926	4,873,926	(4,897,726)	(50.12%)
50810 HOME Investment Partnerships Program	2,005,262	1,535,471	3,675,402	1,431,830	1,431,830	(2,243,572)	(61.04%)
73030 OPEB Trust	1,308,470	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
S10000 Public School Operating	41,802,895	42,219,310	50,533,088	42,219,310	42,219,310	(8,313,778)	(16.45%)
S31000 Public School Construction	889,518	0	22,909,085	0	0	(22,909,085)	(100.00%)
S40000 Public School Food and Nutrition Services	33,674,483	35,750,825	34,549,926	36,075,261	36,075,261	1,525,335	4.41%
S43000 Public School Adult and Community Education	1,770,597	1,666,438	1,778,342	1,666,438	1,666,438	(111,904)	(6.29%)
S50000 Public School Grants and Self Supporting Programs	29,678,954	29,666,448	41,240,022	30,905,754	30,905,754	(10,334,268)	(25.06%)
<b>Total Revenue from the Federal Government</b>	<b>\$222,953,003</b>	<b>\$220,972,897</b>	<b>\$359,016,489</b>	<b>\$225,435,568</b>	<b>\$226,957,722</b>	<b>(\$132,058,767)</b>	<b>(36.78%)</b>