

FAIRFAX COUNTY
FY 2015 - FY 2017 Additional County-Administered Programs
for School-Related Services
Funding can be Federal, State, Local, or a Combination Thereof
(Actual Direct County Funding is Minimal)

	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan	FY 2017 Advertised Budget Plan	FY 2017 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services					
Wellness Grant Funding Administered by CSB ^{1,2}	\$60,000	\$60,000	\$59,700	\$59,925	\$59,925
Infant and Toddler Connection Grant Funding Administered by CSB ^{1,2}	4,202,660	3,875,453	4,210,541	4,210,541	4,210,541
Youth & Family Grant Funding Administered by CSB ^{1,2}	702,253	702,253	702,253	702,253	702,253
Health Planning Region Funding Administered by CSB ^{1,2}	356,438	0	1,000,000	1,000,000	1,000,000
Head Start Grant Funding Administered by DFS ²	4,972,051	4,997,402	4,909,851	4,967,101	4,967,101
Early Head Start Grant Funding Administered by DFS ²	3,842,136	4,915,561	6,029,332	4,864,961	4,864,961
Virginia Preschool Initiative Administered by DFS ²	4,874,425	5,002,000	5,351,681	4,905,000	4,905,000
Subtotal: County-Administered Programs	\$19,009,963	\$19,552,669	\$22,263,358	\$20,709,781	\$20,709,781
GRAND TOTAL	\$2,078,364,468	\$2,157,133,017	\$2,178,900,957	\$2,233,392,430	\$2,267,147,264

¹ As part of the Lines of Business review as well as a system-wide review of behavioral health services for youth, the Fairfax-Falls Church Community Services Board (CSB) has adopted a broader definition of services to be reflected herein as compared to previous years. Rather than including services primarily provided at Fairfax County Public School locations, CSB now includes services that support maintaining children and youth in school or those transitioning to or back to school. It should be noted that CSB's provision of such behavioral health services for youth reduces the need for more intensive services or out-of-home placements, often at higher cost, as mandated under federal and state law.

² It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.