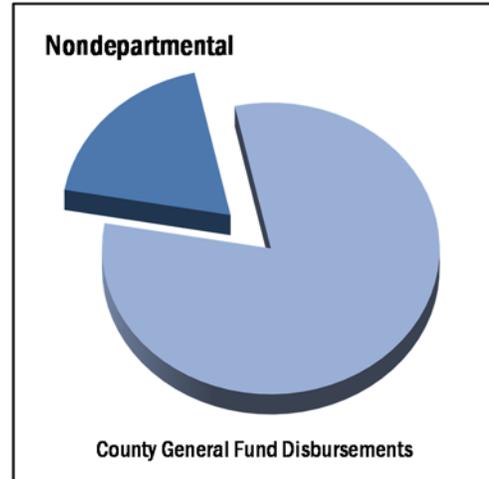


# Nondepartmental Program Area Summary

## Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



## Program Area Summary by Category

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Revised	FY 2017 Advertised	FY 2017 Adopted
<b>FUNDING</b>					
Expenditures:					
General Fund Fringe Benefits	\$307,188,662	\$338,338,526	\$340,260,210	\$355,880,829	\$354,853,322
Operating Expenses	1,147,256	187,850	1,851,946	8,887,850	3,794,886
<b>Total Expenditures</b>	<b>\$308,335,918</b>	<b>\$338,526,376</b>	<b>\$342,112,156</b>	<b>\$364,768,679</b>	<b>\$358,648,208</b>

## Program Area Summary by Agency

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Revised	FY 2017 Advertised	FY 2017 Adopted
Unclassified Administrative Expenses (Nondepartmental)	\$2,000	(\$1,200,000)	\$1,925	\$7,500,000	\$2,407,036
Employee Benefits	308,333,918	339,726,376	342,110,231	357,268,679	356,241,172
<b>Total Expenditures</b>	<b>\$308,335,918</b>	<b>\$338,526,376</b>	<b>\$342,112,156</b>	<b>\$364,768,679</b>	<b>\$358,648,208</b>

# Nondepartmental Program Area Summary

## Trends in Expenditures and Positions

