Non-Appropriated Funds

The Northern Virginia Regional Identification System (NOVARIS) utilizes state-of-the-art biometric technology to identify criminals. An Automated Fingerprint Identification System (AFIS) enables police to match a fingerprint found at the scene of a crime with any individual who has been arrested in the Washington Metropolitan area by comparing the print or partial print with all prints in the database. System enhancements in FY 2007 not only improved fingerprint identification capabilities, but also support palm print identification and facial recognition. While the core system is housed in Fairfax County, program operations are decentralized among the seven participating Northern Virginia jurisdictions.

As approved by the NOVARIS Advisory Board on July 30, 1997, seven Northern Virginia jurisdictions share costs associated with NOVARIS based on the sworn police and citizen population of each jurisdiction. Fairfax County exercises a fiduciary responsibility for the financial management and operation of NOVARIS, with the County contribution made through Fund 10030, Contributory Fund.

The total Fairfax County FY 2017 contribution to Fund 10031, NOVARIS is $9,577, which is consistent with the FY 2016 Adopted Budget Plan. The contribution supports the County's annual share of costs associated with operations and upgrades of NOVARIS. It should be noted that the Urban Areas Security Initiative (UASI) grant funding supports AFIS system maintenance, upgrades, and replacements for the National Capital Region, including NOVARIS, reducing the participating jurisdictions' program costs.

Changes to FY 2016 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2016 Revised Budget Plan since passage of the FY 2016 Adopted Budget Plan. Included are all adjustments made as part of the FY 2015 Carryover Review, and all other approved changes through December 31, 2015.

- **Carryover Adjustments** **$27,296**
  As part of the *FY 2015 Carryover Review*, the Board of Supervisors approved an increase of $27,296 to provide forensic training for NOVARIS partner agencies.

Contributory Fund
Fund 10031 - NOVARIS

FUND STATEMENT

Fund 10031, Northern Virginia Regional Identification System (NOVARIS)

	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan	FY 2017 Advertised Budget Plan	FY 2017 Adopted Budget Plan
Beginning Balance	$59,064	$32,962	$60,112	$32,816	$32,816
Revenue:					
Interest on Investments	$60	$206	$206	$206	$206
Fairfax County	9,577	9,577	9,577	9,577	9,577
Arlington County	2,149	2,149	2,149	2,149	2,149
Prince William County	2,395	2,395	2,395	2,395	2,395
City of Fairfax	376	376	376	376	376
City of Falls Church	188	188	188	188	188
City of Alexandria	1,690	1,690	1,690	1,690	1,690
Loudoun County	2,218	2,218	2,218	2,218	2,218
Total Revenue:	$18,653	$18,799	$18,799	$18,799	$18,799
Total Available	$77,717	$51,761	$78,911	$51,615	$51,615
Expenditures:					
Operating Expenses	$17,605	$18,799	$46,095	$18,799	$18,799
Total Expenditures	$17,605	$18,799	$46,095	$18,799	$18,799
Total Disbursements	$17,605	$18,799	$46,095	$18,799	$18,799
Ending Balance[1]	$60,112	$32,962	$32,816	$32,816	$32,816

[1] Ending balances fluctuate due to variable expenditure requirements and the carryover of unspent funds.