

# Fund 81020

## FCRHA Non-County Appropriated Rehabilitation Loan Program

### Mission

To enhance the quality and economic life of existing housing in the County through the provision of affordable loans for housing improvement and rehabilitation to qualifying low-income homeowners or homeowners living in areas targeted for improvement.



### Focus

Fund 81020, FCRHA Non-County Appropriated Rehabilitation Loan Program, provides the Fairfax County Redevelopment and Housing Authority (FCRHA) additional options for funding the Home Improvement Loan Program (HILP). The purpose of the HILP has been to provide financial and technical assistance to low- and moderate-income homeowners for the rehabilitation of their property. The program preserved the affordable housing stock in the County and upgraded neighborhoods through individual home improvements. HILP has been significantly down-sized with the loss of staff due to budget cuts which prompted an FCRHA decision to limit the program to emergencies and special projects. The agency continues to monitor and collect outstanding loans.

### Budget and Staff Resources

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Revised	FY 2017 Advertised	FY 2017 Adopted
<b>FUNDING</b>					
Expenditures:					
Operating Expenses	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FY 2017 Funding Adjustments

The following funding adjustments from the FY 2016 Adopted Budget Plan are necessary to support the FY 2017 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the budget on April 26, 2016.

- ◆ FY 2017 funding remains at the same level as the FY 2016 Adopted Budget Plan.

**Fund 81020**  
**FCRHA Non-County Appropriated**  
**Rehabilitation Loan Program**

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**Changes to FY 2016 Adopted Budget Plan**

*The following funding adjustments reflect all approved changes in the FY 2016 Revised Budget Plan since passage of the FY 2016 Adopted Budget Plan. Included are all adjustments made as part of the FY 2015 Carryover Review, FY 2016 Third Quarter Review, and all other approved changes through April 30, 2016.*

- ◆ There have been no adjustments to this fund since the approval of the FY 2016 Adopted Budget Plan.

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## FCRHA Non-County Appropriated Rehabilitation Loan Program

### FUND STATEMENT

#### Fund 81020, Non-County Appropriated Rehabilitation Loan Program

	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan	FY 2017 Advertised Budget Plan	FY 2017 Adopted Budget Plan
<b>Beginning Balance</b>	\$235,074	\$235,889	\$235,314	\$235,850	\$235,850
Revenue:					
Other (Pooled Interest, etc.)	\$240	\$536	\$536	\$381	\$381
<b>Total Revenue</b>	\$240	\$536	\$536	\$381	\$381
<b>Total Available</b>	\$235,314	\$236,425	\$235,850	\$236,231	\$236,231
Expenditures:					
Homeowners Contributions	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	\$0	\$0	\$0	\$0	\$0
<b>Total Disbursements</b>	\$0	\$0	\$0	\$0	\$0
<b>Ending Balance</b>	\$235,314	\$236,425	\$235,850	\$236,231	\$236,231