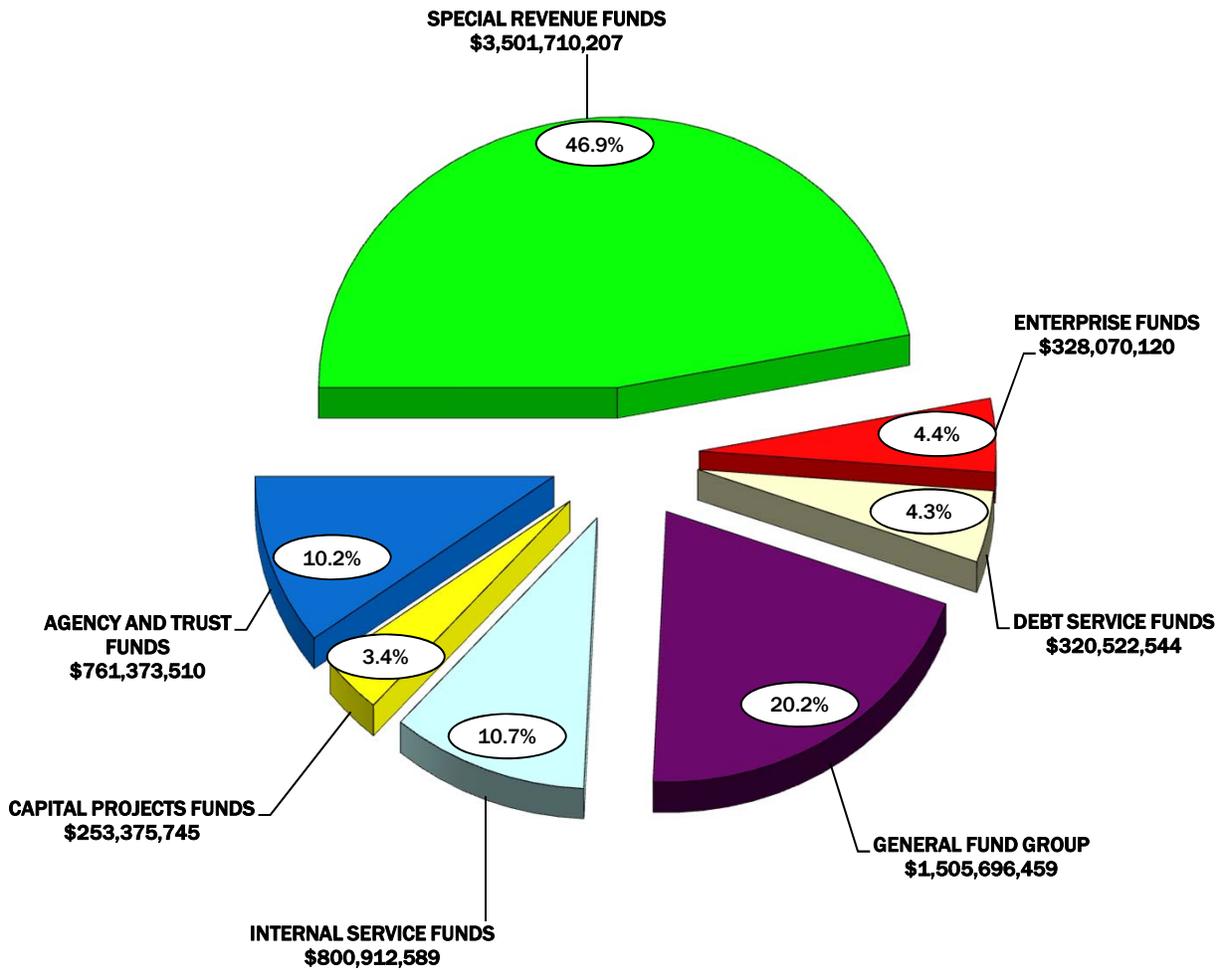


# FY 2017 ADOPTED BUDGET PLAN EXPENDITURES ALL FUNDS



**TOTAL EXPENDITURES = \$7,471,661,174**