

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2017 expenditures are estimated at \$9.5 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan ¹	FY 2017 Superintendent's Proposed	FY 2017 Adopted Budget Plan ²
Beginning Balance	\$366,524	\$0	\$397,679	\$0	\$0
Revenue:					
State Aid	\$1,074,511	\$923,790	\$936,843	\$744,292	\$744,292
Federal Aid	1,770,597	1,666,438	1,778,342	1,666,438	1,666,438
Tuition	5,682,604	6,399,299	6,367,913	6,412,348	6,412,348
Industry, Foundation, Other	426,297	413,905	417,269	452,384	452,384
Total Revenue	\$8,954,009	\$9,403,432	\$9,500,367	\$9,275,462	\$9,275,462
Transfers In:					
School Operating Fund (S10000)	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Transfers In	\$235,000	\$235,000	\$235,000	\$235,000	\$235,000
Total Available	\$9,555,533	\$9,638,432	\$10,133,046	\$9,510,462	\$9,510,462
Total Expenditures	\$9,157,854	\$9,638,432	\$10,133,046	\$9,510,462	\$9,510,462
Total Disbursements	\$9,157,854	\$9,638,432	\$10,133,046	\$9,510,462	\$9,510,462
Ending Balance	\$397,679	\$0	\$0	\$0	\$0

¹ The FY 2016 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 10, 2016 during their FY 2016 Third Quarter Review.

² Fairfax County School Board action on the FY 2017 budget was taken on May 26, 2016 and will be included for approval by the Board of Supervisors as part of the FY 2016 Carryover Review.