

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

Project

District

Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Fields - FCPS Lighting	Countywide
Community Development - Athletic Fields - Joint County/Schools Turf Field Program	Countywide
Community Development - Athletic Fields - Park Maintenance of FCPS Fields	Countywide
Community Development - Athletic Services Fee/Custodial Support	Countywide
Community Development - Athletic Services Fee/Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee/Turf Field Development	Countywide
Community Development - Athletic Services Fee/Turf Field Replacement	Countywide
Community Development - Athletic Services Fee/Youth Scholarship Program	Countywide
Community Development - Lorton Community Center	Mt. Vernon
Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Reston Community Center Improvements	Hunter Mill
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Community Development - Sully Community Center Replacement	Sully
Court Facilities - Adult Detention Center Security Enhancements	Providence
Court Facilities - Courthouse Data Center Critical Upgrades	Providence
Court Facilities - Courtroom Renovations - Bond Funded	Providence
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Burkholder Renovations	Providence
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Events Center	Mt. Vernon
Facility Management - Facility Reconfiguration	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovation	Countywide
Facility Management - Joint Venture Development	Countywide
Facility Management - Laurel Hill Adaptive Reuse (Liberty Crest)	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Massey Building Demolition	Providence
Facility Management - Massey Complex Master Planning	Providence
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Original Mt Vernon High School Planning	Mt Vernon
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Housing - ADA Improvements	Countywide
Housing - Housing at Route 50/West Ox Road	Sully
Housing - Lewinsville Expansion	Dranesville
Housing - Lincolnia Residences Renovation	Mason
Housing - Murraygate Renovation	Lee
Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing	Countywide
Housing - Redevelopment of Crescent Apartments	Hunter Mill
Housing - Stonegate Renovation	Hunter Mill
Housing - The Residences at North Hill Park	Mt Vernon
Housing - The Residences at the Government Center	Braddock
Housing - Wedgewood Renovation	Mason

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

<u>Project</u>	<u>District</u>
Human Services - Bailey's Crossroads Community Shelter	Mason
Human Services - East County Human Services Center	Mason
Human Services - Eleanor Kennedy Shelter	Mt Vernon
Human Services - Embry Rucker Community Shelter	Hunter Mill
Human Services - Patrick Henry Family Shelter	Mason
Human Services - Reston Town Center North Redevelopment	Hunter Mill
Human Services - School Age Child Care Centers	Countywide
Libraries - John Marshall Community Library	Lee
Libraries - Library Feasibility Studies	Countywide
Libraries - Pohick Regional Library	Springfield
Libraries - Reston Regional Library	Hunter Mill
Libraries - Tysons Pimmit Regional Library	Dranesville
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Developer Streetlight Program	Countywide
Neighborhood Improvement - Emergency Directives Program	Countywide
Neighborhood Improvement - Minor Streetlight Upgrades	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide
Parks - Community Parks/New Facilities (2012 Bond Referendum)	Countywide
Parks - Existing Facility Renovations (2012 Bond Referendum)	Countywide
Parks - Facility Expansions (2012 Bond Referendum)	Countywide
Parks - Land Acquisition and Development (2016 Bond Referendum)	Countywide
Parks - Land Acquisition and Stewardship (2012 Bond Referendum)	Countywide
Parks - Park and Building Renovations (2008 Referendum)	Countywide
Parks - Park Development (2008 Referendum)	Countywide
Parks - Parks Facility/Equipment Maintenance	Countywide
Parks - Parks General Maintenance	Countywide
Parks - Parks Grounds Maintenance	Countywide
Parks - Stewardship (2008 Bond Referendum)	Countywide
Public Safety - Criminal Justice Academy	Sully
Public Safety - Edsall Fire Station	Mason
Public Safety - Emergency Vehicle Operations Center (EVOC)	Sully
Public Safety - Fairview Fire Station	Springfield
Public Safety - Fox Mill Fire Station	Hunter Mill
Public Safety - Franconia Police Station	Lee
Public Safety - Gunston Fire Station	Mt Vernon
Public Safety - Herndon Fire Station	Dranesville
Public Safety - Jefferson Fire Station	Mason
Public Safety - Lorton Fire Station	Mt Vernon
Public Safety - Mason Police Station	Mason
Public Safety - Merrifield Fire Station	Providence
Public Safety - Mount Vernon Fire Station	Mt Vernon
Public Safety - Penn Daw Fire Station	Mt Vernon
Public Safety - Police Evidence Storage Annex	Providence
Public Safety - Police Heliport	Springfield
Public Safety - Police Tactical Operations Facility at Pine Ridge	Mason
Public Safety - Public Safety Headquarters	Braddock
Public Safety - Reston Fire Station	Hunter Mill
Public Safety - Seven Corners Fire Station	Mason
Public Safety - South County Police Station and Animal Shelter	TBD
Public Safety - Woodlawn Fire Station	Mt Vernon
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bucknell Elementary	Mt. Vernon
Public Schools - Cherry Run Elementary	Springfield

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

Project

District

Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Falls Church High	Mason
Public Schools - Forestville Elementary	Dranesville
Public Schools - Frost Middle	Braddock
Public Schools - Herndon High	Dranesville
Public Schools - Hollin Meadows Elementary	Mt. Vernon
Public Schools - Hughes Middle	Hunter Mill
Public Schools - Jefferson High	Mason
Public Schools - Keene Mill Elementary	Springfield
Public Schools - Langley High	Dranesville
Public Schools - Mt Vernon Woods Elementary	Lee
Public Schools - Newington Forest Elementary	Mt. Vernon
Public Schools - North Springfield Elementary	Braddock
Public Schools - Oakton High	Providence
Public Schools - Rocky Run Middle	Sully
Public Schools - Silverbrook Elementary	Springfield
Public Schools - South Lakes High Addition	Hunter Mill
Public Schools - Springfield Estates Elementary	Lee
Public Schools - Stratford Landing Elementary	Mt. Vernon
Public Schools - Thoreau Middle	Providence
Public Schools - Waynewood Elementary	Mt. Vernon
Public Schools - West Springfield High	Springfield
Public Schools - Westbriar Elementary Addition	Hunter Mill
Public Schools - White Oaks Elementary	Springfield
Revitalization - Annandale Cultural Center Feasibility Study	Mason
Revitalization - Annandale Streetscape	Mason
Revitalization - Bailey's Crossroads Streetscape Enhancements	Mason
Revitalization - Kings Crossing Town Center	Mt Vernon
Revitalization - Maintenance - Commercial Revitalization Program	Countywide
Revitalization - Maintenance - Revitalization Tysons	Providence/Hunter Mill
Revitalization - McLean Streetscape Phase II	Dranesville
Revitalization - Revitalization Initiatives	Countywide
Revitalization - Richmond Highway Streetscape and Wayfinding Signage	Lee, Mt. Vernon
Revitalization - Springfield Streetscape	Lee
Sewers - Alexandria (ARenew Enterprises) Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sewers - DC Water Blue Plains Treatment Plant (County Share)	Countywide
Sewers - Extension and Improvement Projects	Countywide
Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Sewers - Sewer System Capital Renewal	Countywide
Sewers - Upper Occoquan Service Authority Plant Upgrades	Countywide

5-Year CIP Period: Projects by Function

Does not include specific non-county managed programs such as Northern Virginia Regional Park Authority and the Water Authority

Project

District

Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Improvement Program	Springfield
Solid Waste - I-66 Household Hazardous Waste Rehabilitation	Springfield
Solid Waste - I-66 Permit and Receiving Center	Springfield
Solid Waste - I-66 Truck Ramp Retaining Wall	Springfield
Solid Waste - I-95 Environmental Compliance	Mt Vernon
Solid Waste - I-95 Landfill Area Three Lined Landfill	Mt. Vernon
Solid Waste - I-95 Landfill Basin 19 Reconstruction	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Systems	Mt. Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Transfer/MRF Facility	Mt. Vernon
Solid Waste - Newington Operations Facility Rehabilitation	Mt. Vernon
Stormwater Management - Conveyance System Rehabilitation	Countywide
Stormwater Management - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management - Emergency and Flood Response Program	Countywide
Stormwater Management - Flood Prevention (Huntington Area)	Mt Vernon
Stormwater Management - Public Works Complex ((Stormwater Facility)	TBD
Stormwater Management - Stormwater Allocation to Towns	Countywide
Stormwater Management - Stormwater Regulatory Program	Countywide
Stormwater Management - Stormwater Related Contributories	Countywide
Stormwater Management - Stream and Water Quality Improvements	Countywide
Transportation/Pedestrian Initiatives - Dulles Rail Phase 2	Providence/Hunter Mill/Dranesville
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Herndon Monroe Area Study	Hunter Mill
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives	Lee/Mt. Vernon
Transportation/Pedestrian Initiatives - Road Reinvestment, Repairs & Maintenance	Countywide
Transportation/Pedestrian Initiatives - Road Viewers Program	Countywide
Transportation/Pedestrian Initiatives - Safety and Emergency Maintenance of Trails	Countywide
Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan 2007	Countywide
Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012	Countywide
Transportation/Pedestrian Initiatives - Transportation Priority Projects (TPP)	Countywide
Transportation/Pedestrian Initiatives - VDOT Snow Removal Program	Countywide

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority and Water Supply

Project

District

Sewers - Alexandria (ARenew Enterprises) Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sewers - DC Water Blue Plains Treatment Plant (County Share)	Countywide
Sewers - Extension and Improvement Projects	Countywide
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Sewers - Sewer System Capital Renewal	Countywide
Sewers - Upper Occoquan Service Authority Plant Upgrades	Countywide
Stormwater Management - Conveyance System Rehabilitation	Countywide
Stormwater Management - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management - Emergency and Flood Response Program	Countywide
Stormwater Management - Stormwater Allocation to Towns	Countywide
Stormwater Management - Stormwater Regulatory Program	Countywide
Stormwater Management - Stormwater Related Contributions	Countywide
Stormwater Management - Stream and Water Quality Improvements	Countywide
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Road Reinvestment, Repairs & Maintenance	Countywide
Transportation/Pedestrian Initiatives - Road Viewers Program	Countywide
Transportation/Pedestrian Initiatives - Safety and Emergency Maintenance of Trails	Countywide
Transportation/Pedestrian Initiatives - Second Four-Year Transportation Plan 2007	Countywide
Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012	Countywide
Transportation/Pedestrian Initiatives - Transportation Priority Projects (TPP)	Countywide
Transportation/Pedestrian Initiatives - VDOT Snow Removal Program	Countywide

Dranesville District

Community Development - McLean Community Center Renovation/Expansion	Dranesville
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Housing - Lewinsville Expansion	Dranesville
Libraries - Tysons Pimmit Regional Library	Dranesville
Public Safety - Herndon Fire Station	Dranesville
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Forestville Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Public Schools - Langley High	Dranesville
Revitalization - McLean Streetscape Phase II	Dranesville

Hunter Mill District

Community Development - Reston Community Center Improvements	Hunter Mill
Housing - Redevelopment of Crescent Apartments	Hunter Mill
Housing - Stonegate Renovation	Hunter Mill
Human Services - Embry Rucker Community Shelter	Hunter Mill
Human Services - Reston Town Center North Redevelopment	Hunter Mill
Libraries - Reston Regional Library	Hunter Mill
Public Safety - Fox Mill Fire Station	Hunter Mill
Public Safety - Reston Fire Station	Hunter Mill
Public Schools - Hughes Middle	Hunter Mill
Public Schools - South Lakes High Addition	Hunter Mill
Public Schools - Westbriar Elementary Addition	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Study	Hunter Mill

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority and Water Supply

<u>Project</u>	<u>District</u>
Lee District	
Housing - Murraygate Renovation	Lee
Libraries - John Marshall Community Library	Lee
Public Safety - Franconia Police Station	Lee
Public Schools - Mt Vernon Woods Elementary	Lee
Public Schools - Springfield Estates Elementary	Lee
Revitalization - Springfield Streetscape	Lee
Revitalization - Richmond Highway Streetscape and Wayfinding Signage	Lee, Mt. Vernon
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives	Lee/Mt. Vernon
Mason District	
Housing - Lincolnia Residences Renovation	Mason
Housing - Wedgewood Renovation	Mason
Human Services - Bailey's Crossroads Community Shelter	Mason
Human Services - East County Human Services Center	Mason
Human Services - Patrick Henry Family Shelter	Mason
Public Safety - Edsall Fire Station	Mason
Public Safety - Jefferson Fire Station	Mason
Public Safety - Mason Police Station	Mason
Public Safety - Police Tactical Operations Facility at Pine Ridge	Mason
Public Safety - Seven Corners Fire Station	Mason
Public Schools - Annandale Terrace Elementary	Mason
Public Schools - Falls Church High	Mason
Public Schools - Jefferson High	Mason
Revitalization - Annandale Cultural Center Feasibility Study	Mason
Revitalization - Annandale Streetscape	Mason
Revitalization - Bailey's Crossroads Streetscape Enhancements	Mason
Mt Vernon District	
Facility Management - Original Mt Vernon High School Planning	Mt Vernon
Housing - The Residences at North Hill Park	Mt Vernon
Human Services - Eleanor Kennedy Shelter	Mt Vernon
Public Safety - Gunston Fire Station	Mt Vernon
Public Safety - Lorton Fire Station	Mt Vernon
Public Safety - Mount Vernon Fire Station	Mt Vernon
Public Safety - Penn Daw Fire Station	Mt Vernon
Public Safety - Woodlawn Fire Station	Mt Vernon
Revitalization - Kings Crossing Town Center	Mt Vernon
Solid Waste - I-95 Environmental Compliance	Mt Vernon
Stormwater Management - Flood Prevention (Huntington Area)	Mt Vernon
Community Development - Lorton Community Center	Mt. Vernon
Facility Management - Events Center	Mt. Vernon
Facility Management - Laurel Hill Adaptive Reuse (Liberty Crest)	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bucknell Elementary	Mt. Vernon
Public Schools - Hollin Meadows Elementary	Mt. Vernon
Public Schools - Newington Forest Elementary	Mt. Vernon
Public Schools - Stratford Landing Elementary	Mt. Vernon
Public Schools - Waynewood Elementary	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon

5-Year CIP Period: Projects by Supervisor District

Does not include specific school projects or non-county managed programs such as Northern Virginia Regional Park Authority and Water Supply

Project

District

Solid Waste - I-95 Landfill Area Three Lined Landfill
 Solid Waste - I-95 Landfill Basin 19 Reconstruction
 Solid Waste - I-95 Landfill Closure
 Solid Waste - I-95 Landfill Leachate Systems
 Solid Waste - I-95 Landfill Lot B Redesign
 Solid Waste - I-95 Landfill Methane Gas Recovery
 Solid Waste - I-95 Transfer/MRF Facility
 Solid Waste - Newington Operations Facility Rehabilitation

Mt. Vernon
 Mt. Vernon

Providence District

Court Facilities - Adult Detention Center Security Enhancements
 Court Facilities - Courthouse Data Center Critical Upgrades
 Court Facilities - Courtroom Renovations - Bond Funded
 Facility Management - Burkholder Renovations
 Facility Management - Massey Building Demolition
 Facility Management - Massey Complex Master Planning
 Public Safety - Merrifield Fire Station
 Public Safety - Police Evidence Storage Annex
 Public Schools - Oakton High
 Public Schools - Thoreau Middle
 Revitalization - Maintenance - Revitalization Tysons
 Transportation/Pedestrian Initiatives - Dulles Rail Phase 2

Providence
 Providence/Hunter Mill
 Providence/Hunter Mill/Dranesville

Springfield District

Libraries - Pohick Regional Library
 Public Safety - Fairview Fire Station
 Public Safety - Police Heliport
 Public Schools - Cherry Run Elementary
 Public Schools - Keene Mill Elementary
 Public Schools - Silverbrook Elementary
 Public Schools - West Springfield High
 Public Schools - White Oaks Elementary
 Solid Waste - I-66 Basement Drainage Renovation
 Solid Waste - I-66 Environmental Improvement Program
 Solid Waste - I-66 Household Hazardous Waste Rehabilitation
 Solid Waste - I-66 Permit and Receiving Center
 Solid Waste - I-66 Truck Ramp Retaining Wall

Springfield
 Springfield

Sully District

Community Development - Sully Community Center Replacement
 Housing - Housing at Route 50/West Ox Road
 Public Safety - Criminal Justice Academy
 Public Safety - Emergency Vehicle Operations Center (EVOG)
 Public Schools - Rocky Run Middle

Sully
 Sully
 Sully
 Sully
 Sully

To Be Determined

Public Safety - South County Police Station and Animal Shelter
 Stormwater Management - Public Works Complex ((Stormwater Facility))

TBD
 TBD