

**FY 2017 ADVERTISED
REVENUE FROM THE FEDERAL GOVERNMENT**

Fund/Fund Title	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan	FY 2017 Advertised Budget Plan	Increase/ (Decrease) Over Revised	% Increase/ (Decrease) Over Revised
10001 General Fund	\$36,351,177	\$29,289,909	\$30,095,002	\$29,979,502	(\$115,500)	(0.38%)
20000 Consolidated Debt Service	2,951,575	2,100,000	2,100,000	2,100,000	0	0.00%
30060 Pedestrian Walkway Improvements	96,340	0	550,023	0	(550,023)	(100.00%)
30400 Park Authority Bond Construction	321,214	0	0	0	0	-
40010 County and Regional Transportation Projects	1,272,508	0	15,227,492	0	(15,227,492)	(100.00%)
40040 Fairfax-Falls Church Community Services Board	4,245,020	4,234,459	4,228,673	4,228,673	0	0.00%
40100 Stormwater Services	695,917	0	808,615	0	(808,615)	(100.00%)
40360 Homeowner and Business Loan Programs	526	26,130	26,130	26,130	0	0.00%
50000 Federal/State Grants	61,361,656	68,646,233	119,046,316	70,928,744	(48,117,572)	(40.42%)
50800 Community Development Block Grant	4,526,891	4,837,674	9,771,652	4,873,926	(4,897,726)	(50.12%)
50810 HOME Investment Partnerships Program	2,005,262	1,535,471	3,675,402	1,431,830	(2,243,572)	(61.04%)
73030 OPEB Trust	1,308,470	1,000,000	1,000,000	1,000,000	0	0.00%
S10000 Public School Operating	41,802,895	42,219,310	50,592,446	42,219,310	(8,373,136)	(16.55%)
S31000 Public School Construction	889,518	0	22,909,085	0	(22,909,085)	(100.00%)
S40000 Public School Food and Nutrition Services	33,674,483	35,750,825	35,987,618	36,075,261	87,643	0.24%
S43000 Public School Adult and Community Education	1,770,597	1,666,438	1,666,438	1,666,438	0	0.00%
S50000 Public School Grants and Self Supporting Programs	29,678,954	29,666,448	40,265,026	30,905,754	(9,359,272)	(23.24%)
Total Revenue from the Federal Government	\$222,953,003	\$220,972,897	\$337,949,918	\$225,435,568	(\$112,514,350)	(33.29%)