

FY 2017 ADVERTISED POSITION SUMMARY (GRANT POSITIONS)

Fund/Agency Title	FY 2015 Actual		FY 2016								FY 2017 Advertised		Inc/(Dec)	
	Pos	FTE	Adopted Pos	Adopted FTE	Carryover Pos	Carryover FTE	Out of Cycle Pos	Out of Cycle FTE	Revised Pos	Revised FTE	Pos	FTE	Pos	FTE
Fund 50000, Federal/State Grant														
Office of Human Rights and Equity Programs	4	3.90	5	4.90	0	0.00	(1)	(1.00)	4	3.90	4	3.90	0	0.00
Department of Transportation	8	8.00	7	6.00	0	0.00	1	2.00	8	8.00	7	7.00	(1)	(1.00)
Department of Family Services	180	177.00	180	174.50	0	0.00	(4)	(1.60)	176	172.90	178	172.00	2	(0.90)
Health Department	63	63.00	63	63.00	0	0.00	1	1.00	64	64.00	63	63.00	(1)	(1.00)
Fairfax-Falls Church Community Services Board	56	55.50	57	56.80	0	0.00	3	3.20	60	60.00	60	59.80	0	(0.20)
Department of Neighborhood and Community Services	2	2.00	1	0.90	0	0.00	3	3.10	4	4.00	1	0.90	(3)	(3.10)
Juvenile and Domestic Relations District Court	1	0.50	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	1	1.00	9	9.00	8	8.00	(1)	(1.00)
Police Department	12	12.00	8	8.00	0	0.00	1	1.00	9	9.00	6	6.00	(3)	(3.00)
Fire and Rescue Department	18	18.00	18	16.80	0	0.00	0	1.20	18	18.00	18	16.80	0	(1.20)
Emergency Management	4	4.00	4	4.00	0	0.00	0	0.00	4	4.00	4	4.00	0	0.00
Total Federal/State Grant Fund ¹	356	351.90	352	343.40	0	0.00	5	9.90	357	353.30	350	341.90	(7)	(11.40)
Fund 50800, Community Development Block Grant														
Department of Housing and Community Development	22	22.00	22	22.00	0	0.00	(5)	(5.00)	17	17.00	17	17.00	0	0.00
Total Community Development Block Grant	22	22.00	22	22.00	0	0.00	(5)	(5.00)	17	17.00	17	17.00	0	0.00
Fund 50810, HOME Investment Partnerships Program														
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Program	2	2.00	2	2.00	0	0.00	0	0.00	2	2.00	2	2.00	0	0.00

¹ It should be noted that the FY 2016 Revised position count includes grant positions that are funded with prior year awards for which additional funding is not anticipated.