

Business Planning and Support

FY 2017 Advertised Budget Plan: Performance Measures

Business Planning and Support

Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate/Actual	FY 2016	FY 2017
Output					
Performance targets managed	18	18	18 / 18	18	18
Outcome					
Percent of PM targets achieved	78%	72%	100% / 89%	100%	100%