

Office to Prevent & End Homelessness

FY 2017 Advertised Budget Plan: Performance Measures

Office to Prevent & End Homelessness

Objective

To increase the number of persons who exit the County's single and family shelters to permanent housing to 1,210.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate/Actual	FY 2016	FY 2017
Output					
Unduplicated number of clients served in the County's single shelters	1,060	978	978 / 974	974	974
Unduplicated number of persons in families served in the County's family shelters	1,106	1,137	1,137 / 1,151	1,152	1,152
Efficiency					
Cost per person served by the County's single and family shelters	\$3,046	\$3,002	\$3,057 / \$2,946	\$3,526	\$3,597
Service Quality					
Average length of stay in the County's single shelters (in days)	40	40	40 / 36	35	34
Average length of stay in the County's family shelters (in days)	79	70	70 / 75	70	69
Outcome					
Number of persons exiting the County's single and family shelters to permanent housing	754	926	926 / 1,161	1,200	1,210