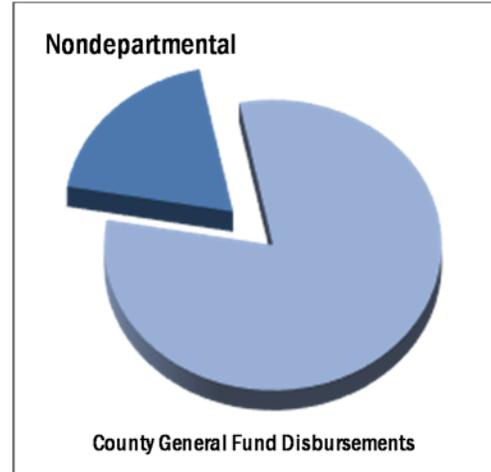


Nondepartmental Program Area Summary

Overview

The two nondepartmental agencies, Unclassified Administrative Expenses and Employee Benefits, support various expenses that are not allocated to specific agencies, including reserves for the General Fund as well as fringe benefits paid by the County.



Program Area Summary by Category

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Revised	FY 2017 Advertised
FUNDING				
Expenditures:				
General Fund Fringe Benefits	\$307,188,662	\$338,338,526	\$338,743,700	\$355,880,829
Operating Expenses	1,147,256	187,850	651,946	8,887,850
Total Expenditures	\$308,335,918	\$338,526,376	\$339,395,646	\$364,768,679

Program Area Summary by Agency

Category	FY 2015 Actual	FY 2016 Adopted	FY 2016 Revised	FY 2017 Advertised
Unclassified Administrative Expenses (Nondepartmental)	\$2,000	(\$1,200,000)	(\$1,198,075)	\$7,500,000
Employee Benefits	308,333,918	339,726,376	340,593,721	357,268,679
Total Expenditures	\$308,335,918	\$338,526,376	\$339,395,646	\$364,768,679

Nondepartmental Program Area Summary

Trends in Expenditures and Positions

