

Fund S43000 Public School Adult and Community Education

Focus

Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2017 expenditures are estimated at \$9.5 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.



Fund S43000

Public School Adult and Community Education

FUND STATEMENT

Fund S43000, Public School Adult and Community Education

	FY 2015 Actual	FY 2016 Adopted Budget Plan	FY 2016 Revised Budget Plan ¹	FY 2017 Superintendent's Proposed
Beginning Balance	\$366,524	\$0	\$397,679	\$0
Revenue:				
State Aid	\$1,074,511	\$923,790	\$936,843	\$744,292
Federal Aid	1,770,597	1,666,438	1,666,438	1,666,438
Tuition	5,682,604	6,399,299	6,367,913	6,412,348
Industry, Foundation, Other	426,297	413,905	417,269	452,384
Total Revenue²	\$8,954,009	\$9,403,432	\$9,388,463	\$9,275,462
Transfers In:				
School Operating Fund (S10000)	\$235,000	\$235,000	\$235,000	\$235,000
Total Transfers In	\$235,000	\$235,000	\$235,000	\$235,000
Total Available	\$9,555,533	\$9,638,432	\$10,021,142	\$9,510,462
Total Expenditures²	\$9,157,854	\$9,638,432	\$10,021,142	\$9,510,462
Total Disbursements	\$9,157,854	\$9,638,432	\$10,021,142	\$9,510,462
Ending Balance	\$397,679	\$0	\$0	\$0

¹The *FY 2016 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 17, 2015 during their *FY 2016 Midyear Review*. The Fairfax County School Board adjustments will be officially reflected in the County's *FY 2016 Third Quarter Review* which will be acted on by the Board of Supervisors on April 19, 2016.

²In order to account for revenues and expenditures in the proper year, audit adjustments in the amount of \$126,746 have been reflected as an increase to FY 2015 revenue and audit adjustments in the amount of \$109,327 have been reflected as an increase to FY 2015 expenditures. Details of the FY 2015 audit adjustments will be included in the FY 2016 Third Quarter package.