

Response to Questions on the FY 2017 Budget

Request By: Supervisor Hudgins

Question: What is the cost of a 15 percent salary supplement for Fairfax District Court employees?

Response: The cost to provide a 15 percent salary supplement to the 81 eligible General District Court (GDC) employees is \$535,000. The cost to provide a 15 percent salary supplement to the 34 eligible Juvenile and Domestic Relations District Court (JDRDC) employees is \$196,836.

It should be noted that as part of the FY 2017 Advertised Budget Plan, the County Executive has included a placeholder of \$7.5 million to begin funding the recommendations of the Ad Hoc Police Practices Commission/Diversion First. The Board will identify priorities and make the final determination for allocating these funds; however, staff recommendations for allocating these funds include funding \$1,201,948 for salary supplements for GDC and JDRDC at the 15 percent level noted above as well as \$470,112 for the Office of the Public Defender (OPD) to raise their salaries to a level consistent with their counterparts at the Office of the Commonwealth's Attorney.