

Response to Questions on the FY 2017 Budget

Request By: Supervisor Herrity

Question: Please provide the county projections (from the approved budgets) and the corresponding year's actual amounts for sales tax revenue.

Response: The sales tax projections and actual receipts over the past ten years are provided below.

FAIRFAX COUNTY GENERAL FUND LOCAL SALES TAX

Fiscal Year	Adopted Local Sales Tax	Actual Less Adopted	Percent Difference	Third Quarter Local Sales Tax	Actual Less Third Quarter	Percent Difference	Actual Local Sales Tax	Actual Growth Rate
FY 2006	\$158,222,129	(\$5,746,600)	-3.6%	\$152,612,349	(\$136,820)	-0.1%	\$152,475,529	3.2%
FY 2007	166,133,236	(6,909,230)	-4.2%	158,588,505	635,501	0.4%	159,224,006	4.4%
FY 2008	164,139,098	(3,283,877)	-2.0%	162,983,388	(2,128,167)	-1.3%	160,855,221	1.0%
FY 2009 ¹	166,795,426	(12,942,830)	-7.8%	156,149,525	(2,296,929)	-1.5%	153,852,596	-4.4%
FY 2010 ²	152,245,787	(2,698,449)	-1.8%	145,763,329	3,784,009	2.6%	149,547,338	-2.8%
FY 2011	145,763,329	8,994,086	6.2%	150,174,905	4,582,510	3.1%	154,757,415	3.5%
FY 2012	150,174,905	12,664,694	8.4%	159,995,760	2,843,839	1.8%	162,839,599	5.2%
FY 2013	166,876,306	17,541	0.0%	166,876,306	17,541	0.0%	166,893,847	2.5%
FY 2014 ³	171,377,177	(5,917,632)	-3.5%	165,036,857	422,688	0.3%	165,459,545	-0.9%
FY 2015 ⁴	167,358,651	9,015,866	5.4%	171,089,575	5,284,942	3.1%	176,374,517	6.6%

¹ Includes \$2.2 million in revenue received as transfers from other localities. Absent the transfers, revenue would have been down 5.7%. This was the first decline since 1991.

² Includes \$1.7 million from VA tax amnesty. Adjusting for transfers in FY 2009 and tax amnesty In FY 2010, revenue would have declined 2.5%.

³ Includes \$2.0 million in refunds transferred out. Absent the refunds, revenue would have been up 0.3%.

⁴ Includes \$1.8 million in revenue received as transfers from other localities. Adjusting for refunds in FY 2014 and transfers In FY 2015, growth would have been 4.2%.