

## Response to Questions on the FY 2017 Budget

**Request By:** Supervisor McKay

**Question:** Please provide a list of all FCPS extracurricular programs (such as summer learning camps, voluntary enrichment programs, etc.) that charge fees, what the fees are, and a breakout of how much of each program cost the fees cover.

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

The following chart provides a fee breakdown for all K-12 Enrichment programs and Summer Learning Enrichment programs. In FY 2017, the transfer from the School Operating Fund to the Summer School Fund will offset the cost of providing the Credit Recovery Academy and SOL Remediation program for FCPS high school students. All other programs included in the chart are self-supporting and receive no funding from the School Operating Fund. Fees are used to cover material expenses, teacher pay, and all administrative costs associated with the program. It should be noted that reduced fees are available to students eligible for free and reduced-price meals.

Course Name	Type	Fees
<b>Summer Learning Enrichment Programs</b>		
Credit Recovery Academy	FCPS Students	\$0
	Out-of-County	\$600
Elementary Institute for the Arts (E-IFTA)	In-County (Feb to Apr)	\$425
	In-County (Apr to Jun)	\$475
	Out-of-County (Feb to Apr)	\$475
	Out-of-County (Apr to Jun)	\$525
Institute for the Arts (IFTA)	In-County (Feb to Apr)	\$795
	In-County (Apr to Jun)	\$850
	Out-of-County (Feb to Apr)	\$975
	Out-of-County (Apr to Jun)	\$1,025
Online Campus	Full Fee	\$680
	Reduced-Price Meal Eligible	\$340
	Free Meal Eligible	\$68
	Out-of-County	\$780
Self-Directed Economics and Personal Finance	Full Fee	\$140
	Reduced-Price Meal Eligible	\$70
	Free Meal Eligible	\$14
SOL Remediation	FCPS Students	\$0
	Out-of-County	\$400
STEM Camp	In-County (Feb to Apr)	\$275
	In-County (Apr to May)	\$375
	Out-of-County (Feb to Apr)	\$350
	Out-of-County (Apr to May)	\$475
Tech Adventure Camp	In-County (Feb to Apr)	\$425
	In-County (Apr to Jun)	\$475
	Out-of-County (Feb to Apr)	\$475
	Out-of-County (Apr to Jun)	\$525
TJ Academic Summer School	Full-year Course	\$820
	Full-year Course Transportation	\$275
	Semester Course	\$420
	Semester Course Transportation	\$138
TJ Middle School Technology Institute	Full Fee	\$200
	Transportation (optional)	\$55
<b>Driver Education</b>		
Partners for Safe Teen Driving	Full Fee	\$30
Behind-The-Wheel	Full Fee	\$315
Two-Hour Make-Up Lab	Full Fee	\$60
Classroom Driver Education	Full Fee	\$229
Practice for New Drivers	Full Fee	\$119
<b>Elementary Summer Camps</b>		
Culinary Adventures Camp	Full Fee	\$244
Culinary Adventures All Day Camp	Full Fee	\$389
Creative Writing Camp	Full Fee	\$159
Chess Tips and Strategies Camp	Full Fee	\$164

Computer Graphics Camp (Grades 3-5)	Full Fee	\$219
Sign Language FLEX Camp	Full Fee	\$194
Spanish, French, Chinese, & German FLEX Camp	Full Fee	\$194
Spanish, French, Chinese, & German FLEXtra Camp	Full Fee	\$194
Spanish, French, Chinese, German, & Japanese Language Immersion Camp	Full Fee	\$194
<b>Foreign Language Experience (Grades K-6)</b>		
Arabic, Hindi, Italian, Japanese, Chinese, French, & German (10 sessions)	Full Fee	\$159
Hindi & Chinese Level 3 (10 sessions)	Full Fee	\$159
Sign Language (10 sessions)	Full Fee	\$159
Arabic, Hindi, Italian, Japanese, Chinese, French, & German (15 sessions)	Full Fee	\$199
Arabic, Chinese, French, & German (15 sessions)	Full Fee	\$199
Sign Language (15 sessions)	Full Fee	\$199
Latin & Korean (20 sessions)	Full Fee	\$199
Latin (20 sessions)	Full Fee	\$199
Arabic, Hindi, Italian, Japanese, Chinese, French, & German (20 sessions)	Full Fee	\$225
Sign Language (20 sessions)	Full Fee	\$225
<b>Global Language Opportunities Benefiting All Learners (Grades 1-6)</b>		
GLOBAL German, Chinese, & French (10 sessions)	Full Fee	\$169
GLOBAL Chinese & French (10 sessions)	Full Fee	\$169
GLOBAL Spanish (10 sessions)	Full Fee	\$169
GLOBAL Arabic, German, Chinese, French, Japanese, & Spanish (20 sessions)	Full Fee	\$319
GLOBAL German, Chinese, French, & Spanish (20 sessions)	Full Fee	\$319
GLOBAL Spanish (20 sessions)	Full Fee	\$319
<b>Secondary Enrichment (Grades 7-12)</b>		
Computer Graphics for Teens	Full Fee	\$235
Effective Study Skills for Teens (Grades 6-8)	Full Fee	\$215
Young Writer's Workshop (Grades 6-8)	Full Fee	\$219
SAT Test Preparation	Full Fee	\$603
Leadership Skills for Teens	Full Fee	\$239
SAT Preparation - ONLINE	Full Fee	\$449
SAT Math Victory	Full Fee	\$329
SAT Critical Reading	Full Fee	\$329
SAT Writing	Full Fee	\$329
ACT Preparation - ONLINE	Full Fee	\$449
SAT Score Booster - ONLINE	Full Fee	\$199
TJHSST admissions Test Prep Seminar	Full Fee	\$335
PSAT Test Preparation	Full Fee	\$395
Introduction to Geometry	Full Fee	\$263
Introduction to Pre-Calculus	Full Fee	\$269
Cooking for Teens - Flavors of Spain	Full Fee	\$249
Cooking for Teens - Flavors of France	Full Fee	\$255
Spanish Immersion for Teens	Full Fee	\$320
Introduction to Spanish and Culture	Full Fee	\$319
Fundamental Skills of Algebra	Full Fee	\$269
Introductory Keyboarding for Teens	Full Fee	\$279
7th Grade Jumpstart: TJ Test Prep	Full Fee	\$323