

Response to Questions on the FY 2017 Budget

Request By: Supervisor Herrity

Question: Please provide the number of cell towers/locations (if on buildings) on county land and the revenue the county receives from these leases (excluding schools). How is cell tower-related revenue reflected in the budget? Also, please specify the revenue which the county receives from the cell leases located on the Massey Building in Fairfax.

Response: The Facilities Management Department (FMD) administers the County telecommunications leasing program for facilities on County-owned property. The revenue from lease of County-owned buildings and land from telecommunications providers for installation of monopoles is posted to the General Fund. In FY 2015, the total General Fund revenue associated with this program was in the amount of \$837,082. The FY 2015 revenue from the Massey building was in the amount of \$103,633.

Attached is a list of current telecommunication leases that FMD administers.

TELECOMMUNICATION AGREEMENTS

Vendor	Address
T-Mobile	8716 Ox Road
T-Mobile	9751 Ox Road
Crown Castle (Sprint) (Pohick FS)	7801 Maritime Lane
2 Subleases	7801 Maritime Lane
Crown Castle (Sprint) Pistol Range	3721 Stonecroft Blvd.
2 Subleases	3721 Stonecroft Blvd.
Crown Castle (Sprint) Mott Comm Center	12111 Braddock Road
7 Subleases	12111 Braddock Road
Cox Cable Franchise - Three sites	4600 West Ox Rd, 2610 Reston Ave, 6140 Rolling Rd
Cingular / AT&T West Springfield GC	6140 Rolling Road
Verizon West Springfield GC	6140 Rolling Road
Verizon Reston Fire Station	2610 Reston Avenue
Crown Castle (Cingular / AT&T) Popes Head	5755 Revercomb Ct.
3 Subleases	5755 Revercomb Ct.
Cingular / AT&T	4100 Chain Bridge Road
Sprint/NEXTEL	4100 Chain Bridge Road
Cricket Communications	9220 Old Keene Mill Rd
Sprint Nextel	3300 Gallows Road
Verizon	3300 Gallows Road
Crown Castle (Sprint)	14005 Vernon Street
T-Mobile	12000 Cameron Pond Dr.

TELECOMMUNICATION AGREEMENTS

Vendor	Address
AT&T (Cingular)	8350 Richmond Highway
Sprint (Clear Wireless LLC)	8350 Richmond Highway
Verizon	8350 Richmond Highway
Crown Castle (Sprint)	7936 Telegraph Road
Cricket Communications	7936 Telegraph Road
T-Mobile	2310 Colts Neck Rd
Prince William County Tower Lease	9850 Furnace Road
Cricket Communications	3601 Firehouse Lane
Nextel Communications	3601 Firehouse Lane
Cellular One	3601 Firehouse Lane
CTLA (Unision)	3601 Firehouse Lane
Crown Atlantic Co	9916 Georgetown Pike
American PSC, Sprint/Nextel	9916 Georgetown Pike
NEXTEL	9916 Georgetown Pike
Cellular One (New Cingular)	9916 Georgetown Pike
Media General of FFX County	9916 Georgetown Pike
Verizon Wireless	9916 Georgetown Pike
Reston Translators	9916 Georgetown Pike