

Police Department

90-09-Criminal Investigations

Fund/Agency: 001/90	Police Department	
Personnel Services	\$10,107,107	<div style="text-align: center;"> <p>CAPS Percentage of Agency Total</p> <p>10.3%</p> <p>89.7%</p> <p>■ Criminal Investigations ■ All Other Agency CAPS</p> </div>
Operating Expenses	\$1,771,400	
Recovered Costs	(\$2,761)	
Capital Equipment	\$5,750	
Total CAPS Cost:	\$11,881,496	
Federal Revenue	\$0	
State Revenue	\$1,728,454	
User Fee Revenue	\$40,576	
Other Revenue	\$0	
Total Revenue:	\$1,769,030	
Net CAPS Cost:	\$10,112,466	
Positions/SYE involved in the delivery of this CAPS	155/155	

► CAPS Summary

Criminal Investigations Bureau is comprised of three divisions that are designated Major Crimes, Organized Crime, and Investigations Support divisions. The bureau's administrative staff is responsible for the supervision, coordination and administrative function of these three divisions.

The Major Crimes Division is responsible for the investigation of major offenses that require a degree of specialization or a centralized investigative approach. The division is comprised of specialized units which are designated Homicide, Old Case, Robbery, Sex, Auto, Financial, Fugitive, Juvenile and Child Abuse Services.

The Organized Crime Division has the primary Department responsibility for the investigation and enforcement of activities concerning organized crime, vice and narcotics. This includes, but is not limited to, violations of the Drug Control Act, gambling, prostitution and pornography. In FY 2001, the Division received over \$1,385,000 in currency as a result of the utilization of the Asset Forfeiture provisions.

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The Investigations Support Division was newly established during FY 2001. It is comprised of Victim Services, Crime Scene, Special Investigation and Electronic Surveillance sections. Upon the completion of the Forensic Facility in FY 2003, the Northern Virginia Regional Identification System (NOVARIS) will be transferred to this division.

Due to the reorganization of the Criminal Investigations Bureau over the past few years, the below performance/workload related data does not illustrate a true picture of the bureau. Currently the Criminal Investigations Bureau is developing new measurements that will be submitted through the FY 2003 annual budget submission.

► Method of Service Provision

The Criminal Investigations Bureau is staffed by full-time County employees.

► Performance/Workload Related Data

Title	CY 1998 Actual	CY 1999 Actual	CY 2000 Actual	CY 2001 Estimate	CY 2002 Estimate
Cases Investigated	6,220	6,134	6,721	6,043	5,987
Part I Violent Crimes Investigated	500	490	492	455	440
Cases Cleared	4,182	4,193	4,349	4,109	4,086
Part I Violent Crimes Cleared	253	228	255	230	226
Cases per Detective	113	112	124	108	107
Clearance Rate for All Cases	67%	68%	65%	68%	68%
Clearance Rate for Part I Violent Crimes	51%	47%	52%	50%	51%

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 15.2-1704: Powers and Duties of Police Force.
- Code of Virginia 19.2-11.1: Minimum standards for Crime Victims/Witness Assistance Programs funded by the Department of Criminal Justice Services.
- Code of Virginia 19.2-11.01: Crime Victim and Witness Rights.

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► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0626	Fees for Police Services	\$40,576
Current Fee		Maximum Allowable Fee Amount
\$50.00 per hour		\$50.00 per hour
Purpose of Fee: To reimburse the County for Police services provided to Federal Bureau of Investigations Task Force activities.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
NA	Established by Agency.	2001
Other Remarks:		