

Police Department

90-01-Office of Chief and Administrations

Fund/Agency: 001/90	Police Department	
Personnel Services	\$1,181,682	<div style="text-align: center;"> <p>CAPS Percentage of Agency Total</p> <p>3.2%</p> <p>96.8%</p> <div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: fit-content;"> ■ Office of Chief and Administrations ■ All Other Agency CAPS </div> </div>
Operating Expenses	\$2,543,626	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$3,725,308	
Federal Revenue	\$0	
State Revenue	\$1,735,836	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$1,735,836	
Net CAPS Cost:	\$1,989,472	
Positions/SYE involved in the delivery of this CAPS	20/20	

► CAPS Summary

The Chief of Police reports to the Deputy County Executive and is responsible for the overall management of the Police Department, particularly in the areas of personnel administration, training, fiscal management, and policy development. The Chief is the agency representative and contact person for other County and law enforcement agencies.

The Deputy Chief for Administration, the Deputy Chief for Operations and Investigations, and the Deputy Chief for Patrol assist the Chief in the administration of the Department's budget, conducting public relations activities, developing department policy, and share in the responsibility of personal representation of the Chief of Police, as necessary. The Deputy Chief of Police for Administration is responsible for the overall administration of the delivery of services provided by the Public Information Office, Technical Services Bureau, Administrative Support Bureau, Public Safety Communications Center, Planning and Research Bureau and the Fairfax County Criminal Justice Academy. The Deputy Chief of Police for Investigations and Operations Support is responsible for the overall administration of the Criminal Investigations Bureau and the Operations Support Bureau. These bureaus specialized services include major

Police Department

crimes investigations, organized crime and narcotics, victim services, special operations, traffic, and helicopter support. The Deputy Chief of Police for Patrol is responsible for the overall administration of the Animal Control function, Youth Services Division, Crime Analysis Coordination, and the seven district stations which provide emergency and routine police patrol response and a wide range of community police services to the public on a continuous basis. The Community Policing Initiatives Division reports directly to the Chief of Police and provides communications and public relations and staff support to the Chief. Personnel assigned to this Division also provide agency liaison with other County agencies and departments to ensure consistency and thoroughness of community policing efforts.

► **Method of Service Provision**

Services are provided directly by County employees.

► **Performance/Workload Related Data**

Performance measurement indicators are under development. Work related data is currently unavailable.

► **Mandate Information**

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 15.2-1700: Preservation of peace and good order.
- Code of Virginia 15.2-1701: Organization of Police Forces. Authorizes but does not require the establishment of a county police force. If a county police force is established the code requires that it be under the direction of a Chief.
- Code of Virginia 15.2-1704 Powers and Duties of Police Force.