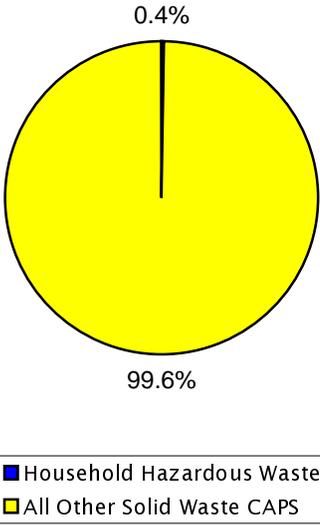


Refuse Disposal

110-03-Household Hazardous Waste

Fund/Agency: 110/45	Refuse Disposal	
Personnel Services	\$253,782	<p>CAPS Percentage of Solid Waste Funds</p>  <p>A pie chart titled 'CAPS Percentage of Solid Waste Funds'. The chart is almost entirely yellow, representing 'All Other Solid Waste CAPS' at 99.6%. A very thin blue slice at the top represents 'Household Hazardous Waste' at 0.4%. A legend below the chart shows a blue square for 'Household Hazardous Waste' and a yellow square for 'All Other Solid Waste CAPS'.</p>
Operating Expenses	\$183,931	
Recovered Costs	\$0	
Capital Equipment	\$561	
Total CAPS Cost:	\$438,274	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$438,274	
Positions/SYE involved in the delivery of this CAPS	4/4	

► CAPS Summary

The Household Hazardous Waste (HHW) program is part of Fund 110 and is responsible for accepting, processing, and shipping for disposal, of all types of household hazardous items. This program is limited to non-commercial generators of HHW.

The program was initially operated by the Fire Department but due to insufficient funding was transferred in FY 1993 to the Division of Solid Waste Disposal and Resource Recovery. The program accepts HHW from citizens free of charge and is funded from the user fees from refuse disposal.

We currently operate two sites for the disposal of household hazardous waste.

Refuse Disposal

► Method of Service Provision

County employees, with contractor support for the transport and disposal of materials.

Hours of Operations:

I-66 CR&D Facility

Thursday 1:00 p.m. – 5:00 p.m.
Friday 8:00 a.m. – 12:00 noon
Saturday 8:00 a.m. – 4:00 p.m.

I-95 CR&D Facility

Thursday 8:00 a.m. – 12:00 noon
Friday 1:00 p.m. – 5:00 p.m.
Saturday 8:00 a.m. – 4:00 p.m.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Output:					
Household Hazardous Waste customers served	15,519	15,222	15,564	15,312	15,312
Outcome:					
Cost per customer served	NA	NA	NA	\$28.62	\$28.62