

Trail Construction

313-01-Trail Construction

Fund: 313, Trail Construction	
Total Expenditures	\$200,000
Revenue:	
General Fund Support	\$200,000
Bond Revenue	\$0
Other Revenue	\$0
Total Revenue	\$200,000

► Summary of Program

This fund supports the design, land acquisition and construction of trail projects to provide pedestrian, bicycle, and equestrian facilities for the residents of the County and to facilitate the eventual completion of the Countywide Trails Plan. The fund also includes a project to upgrade existing trails throughout the County to meet current design and safety standards. General funds approved by the Board of Supervisors represent the primary funding source for the trail projects in this fund. However, additional funding sources include Federal Transportation Enhancement and Congestion Mitigation and Air Quality (CMAQ) grants. It should be noted that Fund 307, Sidewalk Construction is the primary fund for sidewalk and trail projects designed and constructed by the County.

► Funding Availability and Future Considerations

The Board of Supervisors allocated general funds for specific trail projects deemed a priority. Additional money has also been allocated for general upgrades of existing trails throughout the County. Since the majority of funding for trails and sidewalks is now being provided by Fund 307 – Sidewalk Construction, and the trail construction projects for this fund are being gradually phased out, funding allocations have been waning over the past several years.

From FY 1996, a total of five individual projects received funding allocations. To date, three projects are complete.

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▶ **Funding Methodology**

The Board of Supervisors allocates funds based on estimates provided for individual trail projects at locations throughout the County. Additional money is also allocated for upgrades of existing trails on a Countywide basis.

▶ **Status of Program**

The Adopted Budget for FY 2002 is \$200,000. The current budget is approximately \$1.1 million due to the carryover of unexpended balances from FY 2001 into FY 2002. FY 2002 expenditures are anticipated to be approximately \$930,000, and encumbrances are anticipated to be approximately \$80,000. This fund is being phased out for trail construction, as Fund 307 is now the primary funding source for County trail and sidewalk projects.