

Unclassified Administrative Expenses - DPWES

87-01-Evictions

Fund/Agency: 001/87	General Operating	
Personnel Services	\$0	<p>CAPS Percentage of Solid Waste Funds</p> <p>A pie chart titled 'CAPS Percentage of Solid Waste Funds'. The chart is almost entirely yellow, representing 'All Other Solid Waste CAPS' at 100.0%. A tiny sliver at the top is blue, representing 'Evictions' at 0.0%. A legend below the chart shows a blue square for 'Evictions' and a yellow square for 'All Other Solid Waste CAPS'.</p>
Operating Expenses	\$22,034	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$22,034	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$22,034	
Positions/SYE involved in the delivery of this CAPS	0/0	

► CAPS Summary

The Division of Solid Waste Collection and Recycling collects and disposes of materials left by evicted tenants upon the request of the Sheriff's Department. Collection and disposal service is typically requested 24 hours after an eviction if the evicted tenant within that timeframe has not reclaimed the materials.

► Method of Service Provision

Generally, refuse collection equipment and personnel from the Residential and General Collection Cost Center of Fund 109, Refuse Collection and Recycling Operations collect these materials. The General Fund is billed for the actual cost of this service.

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► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Output: Eviction Cleanups completed	88	140	160	168	176
Efficiency: Average cost per Eviction Cleanup	\$302	\$129	\$129	\$128	\$125
Service Quality: Percent of Complaints from Sheriff's Department on Eviction Cleanups	0%	0%	0%	0%	0%
Outcome: Percent of Eviction Cleanups completed within 24 hours	100%	100%	100%	100%	100%

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia Section 8.01-456 In any county or city, when personal property is removed from premises pursuant to an action of unlawful detainer or ejection, the sheriff shall cause such personal property to be placed in a storage area designated by the governing body of the county or city if such an area has been so designated, unless the owner of such personal property then and there removes it from the public way.