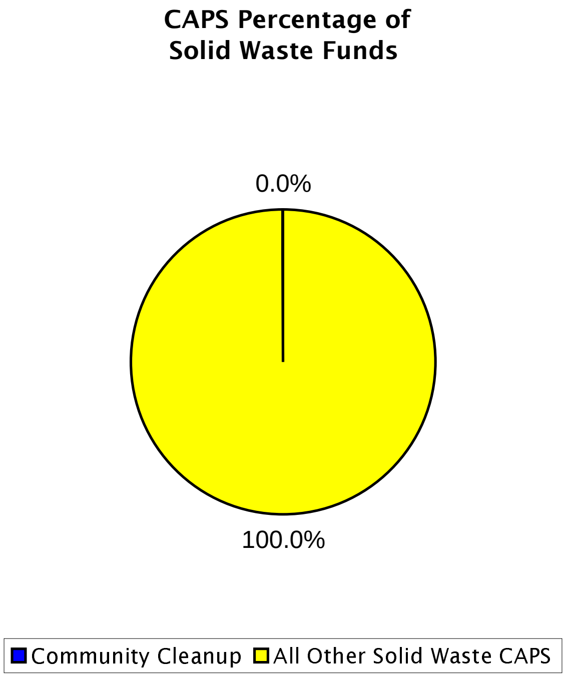
87-03-Community Cleanup

Fund/Agency: 001/87	**General Operating**
Personnel Services	$0
Operating Expenses	$29,716
Recovered Costs	$0
Capital Equipment	$0
Total CAPS Cost:	**$29,716**
Federal Revenue	$0
State Revenue	$0
User Fee Revenue	$0
Other Revenue	$0
Total Revenue:	**$0**
Net CAPS Cost:	**$29,716**
Positions/SYE involved in the delivery of this CAPS	0/0



▶ CAPS Summary

The Community Cleanup Program provides equipment and staff from Fund 109, Refuse Collection and Recycling Operations, to communities and civic organizations requesting collection and cleanup support. Cleanups occur primarily in the spring and fall. Communities and associations are eligible to receive a permit twice a year, which is valid for a period of three days. There is no cost to the community for this service.

▶ Method of Service Provision

Cleanups are scheduled on an "as call basis" with a majority being performed on Saturdays from 6:00 a.m. to 4:30 p.m. Staff may either supply a manned vehicle or spot a collection container at a central community location for later removal. The special disposal permits are issued to civic/community associations to allow hauling of refuse to disposal facilities without charge. Each organization is eligible to receive a permit twice a year. Permits are valid for a three-day period.

▶ Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Output: Community Cleanups completed	101	87	100	100	100
Efficiency: Average cost per Community Cleanup	$348	$486	$280	$294	$297
Service Quality: Percent of Community services rated good or better	NA	95%	95%	95%	95%
Outcome: Percent of Community Cleanups completed as scheduled	100%	100%	100%	100%	100%