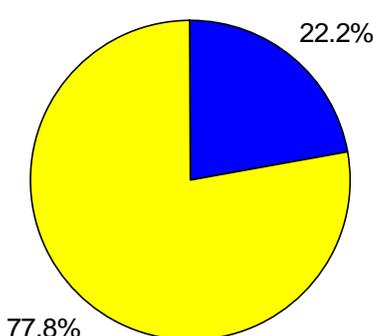


Department of Family Services

67-16-Comprehensive Services for At-Risk Children, Youth, and Families

Fund/Agency: 001/67	Department of Family Services	
Personnel Services	\$286,941	<p>CAPS Percentage of Agency Total</p>  <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>■ Comprehensive Services for At-Risk Children, Youth, and Families</p> <p>■ All Other Agency CAPS</p> </div>
Operating Expenses	\$35,927,433	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$36,214,374	
Federal Revenue	\$47,070	
State Revenue	\$19,366,075	
User Fee Revenue	\$0	
Other Revenue	\$420,008	
Total Revenue:	\$19,833,153	
Net CAPS Cost:	\$16,381,221	
Positions/SYE involved in the delivery of this CAPS	4/4	

► **CAPS Summary**

The Fairfax-Falls Church Community Policy and Management Team (CPMT) was jointly created by Fairfax County and the Cities of Fairfax and Falls Church pursuant to the 1992 Virginia Comprehensive Services Act For At-Risk Children, Youth and Families (CSA). The Act required CPMTs to be formed by localities to encourage government, private agencies, and parent representatives to collaborate in policy, planning, and service delivery decision making for troubled and at-risk youth. The membership of a CPMT must include the agency heads (or designees) of the Department of Family Services, Health, Community Services Board, Juvenile Court Services, and the local school division. It must also include a parent representative and a representative of private service providers. Fairfax has further enhanced its CPMT membership by including an additional private provider representative and parent representative, as well as at-large community representatives to represent minority populations within the County.

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Effective July 1, 1993, the Act combined eight previously categorical funding streams into one pool of funds. These funds, which had been administered by separate agencies, are administered by the CPMT. Fiscal and budgeting functions are performed by the Department of Administration for Human Services (DAHS) on behalf of the CPMT and program management is performed by the Department of Family Services (DFS). The CSA pool fund for Fairfax-Falls Church includes money that had previously been administered: by DFS for the provision of foster care services; by the school system for special education students requiring private tuition placements to meet their educational needs; and Section 286 and 239 funds which had been administered by the State for youth served by the Fairfax Juvenile and Domestic Relations District Court, Court Services.

► Method of Service Provision

Services are provided to individual children and youth through the purchase of services from non-profit and for-profit agencies, County programs, and from individual service providers, all of whom contract with the County. After an assessment of a child and family's needs, a referral is made by a case manager to the Family Assessment & Planning Team (FAPT) Coordinator who in turn schedules the case for review before a FAPT. These teams are comprised of staff from five key human services agencies, a private provider representative, and a parent representative. The FAPTs work with the family and case manager to develop a service plan for which access to pool funds may be authorized. FAPTs may authorize usage of pool funds to purchase for a child or youth and their family such services as: home-based services, group home or residential placement, mental health counseling, speech, physical and/or other therapy, and day or residential school placement. Other services such as room and board payments to foster families may be authorized from pool funds directly by agency staff without FAPT review.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Children Served in the Community through the CSA program	1,054	1,136	1,124	1,098	1,098

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► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

Federal

- P.L 96-272 (Federal): The Adoption Assistance and Child Welfare Act of 1980 provides permanent homes for children by establishing a hierarchy of services, requires that reasonable efforts be made to prevent foster care placements and establishes a review of foster care cases.
- 20 USC 1400 through 1485 (Federal) provides a free and appropriate education to all children with disabilities.
- 34 CFR 300 (Federal): These regulations detail the financing arrangement between states and local education agencies under Part B of the Individuals with Disabilities Education Act.
- 45 CFR 1355 through 57 (Federal): Local social services agencies are required to provide foster care and must follow State Board regulations, including those for interstate and inter-country placement of children.

State

- Code of Virginia 2.1-750 et seq. and 9-6.25:3: To establish, define, and state the purpose, limitations, and powers of the Community Policy Management Teams, the Office of Comprehensive Services for At-Risk Youth and Families, Family Assessment Planning Teams, and the State pool of funds.; Item 293.10, Chapter 1073, 2000 Virginia Acts of Assembly -- establishes the appropriation of funds and identifies allocations for localities.