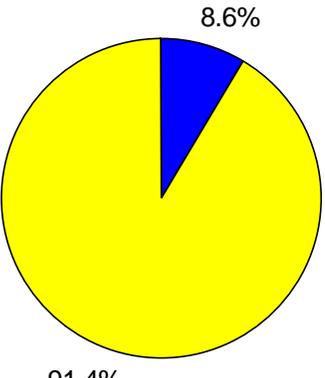


## Health Department

### 71-07-School Health

Fund/Agency: 001/71	Health Department	
Personnel Services	\$3,083,606	<div style="text-align: center;"> <p><b>CAPS Percentage of Agency Total</b></p>  <p>8.6%</p> <p>91.4%</p> <div style="display: flex; justify-content: center; align-items: center; gap: 10px;"> <span style="color: blue;">■</span> School Health                     <span style="color: yellow;">■</span> All Other Agency CAPS                 </div> </div>
Operating Expenses	\$72,757	
Recovered Costs	\$0	
Capital Equipment	\$0	
<b>Total CAPS Cost:</b>	<b>\$3,156,363</b>	
Federal Revenue	\$0	
State Revenue	\$1,427,633	
User Fee Revenue	\$0	
Other Revenue	\$123,165	
<b>Total Revenue:</b>	<b>\$1,550,798</b>	
<b>Net CAPS Cost:</b>	<b>\$1,605,565</b>	
Positions/SYE involved in the delivery of this CAPS	55/52.7	

#### ► CAPS Summary

The School Health program promotes health to enhance the educational development of students. The program includes prevention services, education, emergency care, referral, and management of acute and chronic health conditions.

The Public Health Nurse (PHN) is responsible for services in 3-5 schools. Services include control of communicable disease and prevention activities. The PHN identifies students with special health needs, develops plans, coordinates with physicians and families, and trains school staff to implement health plans so that students can safely attend school; identifies and case manages pregnant students and students needing Children’s Specialty Services (CSS); provides education to high risk students/families (substance abuse, emotional health needs) and coordinates resources for care; assesses possible child abuse; and participates on multidisciplinary teams (Family Assessment and Planning Team – FAPT, Child Specific Team - CST).

## Health Department

PHN's provide the training and direct supervision of Clinic Room Aides (CRA's), who provide care of sick/injured students, provide vision and hearing screenings, and administers medication.

Each PHN provides services to an average of 3,449 students located in 3 to 5 schools. Students are from 2 to 21 years of age; total school enrollment for FY 2000 was 155,224 students. The number of students with special health needs increases each year as the overall student enrollment grows. The number of students with identified health conditions such as asthma, heart disease, diabetes, and severe allergies, etc., has grown from 15,606 in FY 1995 to 32,100 in FY 2001. With the growing needs of students with health conditions, the education and prevention time is minimal. Available time to monitor and support school staff in carrying out health plans has also diminished.

### ► Method of Service Provision

School health services are provided by County and State cooperatively funded employees. Services are provided in 180 schools and in homes. Training is provided to staff of Community and Recreation Services for their summer programs including therapeutic Recreation and Rec-Pac.

### ► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Students	155,490	150,497	155,224	153,479	158,000
Assessments	123,458	102,249**	108,489	109,000	109,000
Percent of students with identified health needs who have plans in place by the end of October	*	73%	99%	99%	97%
Students with identified health needs who have plans in place by year end	*	33,335	31,955	32,100	32,500

\* Data not previously collected.

\*\* Data collection revised for greater specificity.