

# Burgundy Village Community Center

## Burgundy Village Community Center

### ► Agency Mission

To provide and maintain a facility for the citizens of the Burgundy Village district so they may have an opportunity to plan, organize, and implement recreational, social, and civic activities.

### ► Trends/Issues

Decisions regarding the promotion, operation and maintenance of the Burgundy Village Community Center are made by the Operations Board and executed by the Community Center Director (Clerk II), with administrative support from the Community Centers Division of the Fairfax County Department of Community and Recreation Services (DRCS). Two paid employees hired under the auspices of the Community Centers Division perform daily operations. The two positions, Community Center Director and Custodian, are exempted limited term employees.

Revenue is derived by a special levy on the residents within Lee District 1A, rental income, and interest on the fund balance. Expenditures for personnel services, operating expenses, capital equipment and improvements are budgeted and executed through the administrative processes established by Fairfax County, with DCRS being responsible for the process.

#### Accomplishments include:

- A preference poll was conducted on May 10<sup>th</sup> and 12<sup>th</sup>, 2001 for two vacancies on the Operations Board. The election resulted in filling two Operations Board vacancies with members from the community.
- The community center has successfully found a church to rent the facility on an on-going basis starting FY 2002.
- An Octoberfest was held on October 14, 2000 that drew 100 participants.
- The community center was rented for 142 occasions in FY 2001. Within that usage there were 15 community events where no fee was charged for rental.

#### Major initiatives include:

- Redesigning the election process to make it more cost effective.
- Receiving an estimate on installing siding to the exterior of the community center and determining feasibility and timetable for installation.
- Conduct an Octoberfest event on October 13, 2001 utilizing press releases, flyers and posters to increase visibility of the community center and create wider community participation.

### ► Summary of All Agency CAPS

CAPS Number	CAPS Title	CAPS Net Cost	CAPS Number of Positions/SYE
115-01	Burgundy Village Operations	(\$5,724)	0/0
<b>TOTAL Agency</b>		<b>(\$5,724)</b>	<b>0/0</b>

*Burgundy Village Community Center*

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