

# Board of Supervisors

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## Board of Supervisors

### ► Agency Mission

To serve as Fairfax County's governing body under the Urban County Executive form of government, to make policy for the administration of the County government within the framework of the Constitution and the Laws of the Commonwealth of Virginia, and to document those actions accordingly.

### ► Trends/Issues

In recent years, the Clerk to the Board has posted Board Summaries on the Web site immediately after hard copy completion, enhanced research capabilities by installing an electronic imaging microfilm machine, and implemented a new appointment tracking system for Boards, Authorities and Commissions (BACs). New initiatives include the improvement of response times for all correspondence.

The Clerk to the Board continues to pursue technology initiatives that will enhance services to the public, Members of the Board, and general staff. The Clerk's Office continues to produce its main document, the Clerk's Board Summary, within three days and with a level of accuracy of over 97 percent. As more citizens and staff utilize the Board Summary documents on the Internet, the research requests are expected to decline, however the types of research requested in recent years are more complex and labor intensive.

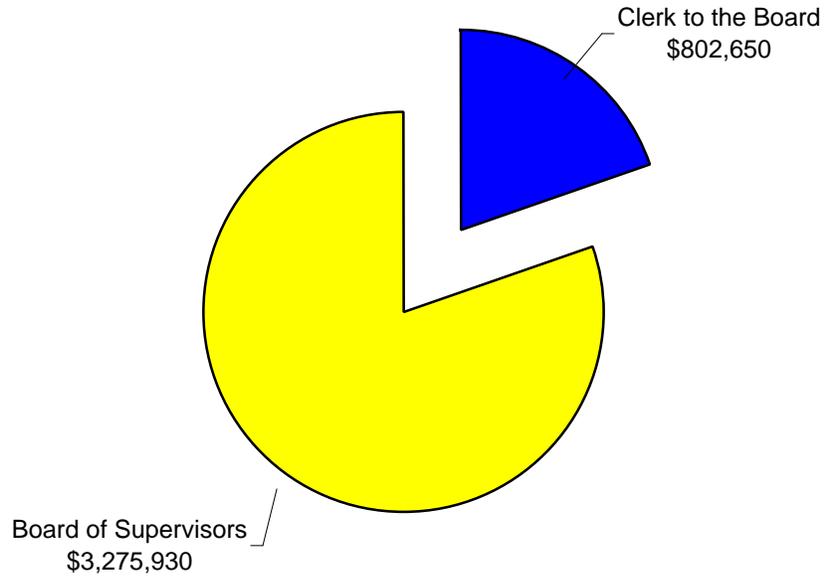
### ► Summary of All Agency CAPS

CAPS Number	CAPS Title	CAPS Net Cost	CAPS Number of Positions/SYE
01-01	Clerk to the Board	\$802,650	8/8
01-02	Board of Supervisors	\$3,275,930	70/70
<b>TOTAL Agency</b>		<b>\$4,078,580</b>	<b>78/78</b>

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Total FY 2002 Adopted Budget Expenditures = \$4,078,580

Total FY 2002 Adopted Budget Net Cost = \$4,078,580