



## Response to Questions on the 2016 LOBs

**Request By:** Supervisor Herrity

**Relevant LOB(s):** N/A

**Question:** What is the Library spending per capita compared to other jurisdictions?

**Response:**

The tables shown below reflect the library's spending per capita relative to other jurisdictions in the Council of Governments for FY 2013. Additionally, information is provided that reflects spending by other county agencies on the library's behalf providing a more accurate depiction of total funding.

State agencies responsible for tracking library statistics have yet to update these numbers beyond FY 2013. As new information becomes available it will be forwarded to the Board.

### Library Comparisons FY 2013

**Table 1: Budget Comparisons Across Jurisdictions**

	Total Funding from Local Sources	Funding from Other Sources (State Aid)	FY 2013 Adopted Budget	% of budget from non-local sources
District of Columbia	\$42,026,849	\$1,505,783	<b>\$43,532,632</b>	3.5%
Arlington	\$12,265,604	\$163,830	<b>\$12,429,434</b>	1.3%
Alexandria	\$7,178,732	\$159,838	<b>\$7,338,570</b>	2.2%
Loudoun	\$13,496,527	\$188,297	<b>\$13,684,824</b>	1.4%
Montgomery County	\$26,023,229	\$5,339,572	<b>\$31,362,801</b>	17.0%
Prince William County	\$13,148,615	\$502,541	<b>\$13,651,156</b>	3.7%
Prince George's County	\$16,216,196	\$9,235,204	<b>\$25,451,400</b>	36.3%
Fairfax County	\$26,943,893	\$517,949	<b>\$27,461,842</b>	1.9%

Source: Jurisdictional budget documents

**Table 2: County Expenditures in Support of the Library (FY 2013)**

Library Expenditures	Custodial Costs Estimated (FMD)	Utilities Costs Estimated (FMD)	FCPL Employee Benefits (Agency 89)	Insurance Costs (DOF)	Total Expenditures in Support of the Library	Capital Construction (Fund 30030)
\$26,791,911	\$564,001	\$1,280,435	\$8,513,188	\$112,256	<b>\$37,261,791</b>	\$38,276,638

Source: Fairfax County Financial System



**Table 3: Total Expenditures**

	<b>Total Expenditures</b>	<b>Population</b>	<b>Total Expenditures per Capita</b>
Fairfax County	\$37,261,791	1,106,999	\$34
Montgomery County	\$30,180,461	971,777	\$31
Prince George's County	\$25,874,121	863,420	\$30

NOTE: Includes benefit and other costs incurred on behalf of FCPL by other agencies as indicated above.  
 Source: FCPL, Maryland State Department of Education Division of Library Development & Services

**Table 4: Information from Comparably Sized Regional Jurisdictions**

	<b>Materials Expenditures</b>	<b>Materials Expenditures per Capita</b>	<b>Total Holdings (Collection Size)</b>	<b>Circulation</b>	<b>Card Holders</b>	<b>Program Attendance</b>	<b>Visits</b>	<b>Staff</b>
Fairfax County	\$3,595,153	\$3	2,425,728	13,091,690	471,028	205,554	5,221,226	382.5
Montgomery County	\$3,902,198	\$4	2,174,174	9,252,563	761,322	111,667	4,718,332	313.0
Prince George's County	\$2,550,092	\$3	1,675,111	4,622,011	422,597	105,067	3,131,736	338.0