



Response to Questions on the 2016 LOBs

Request By: Supervisor Gross

Relevant LOB(s): N/A

Question: Provide the wastewater sewer service charges for the last 10 years.

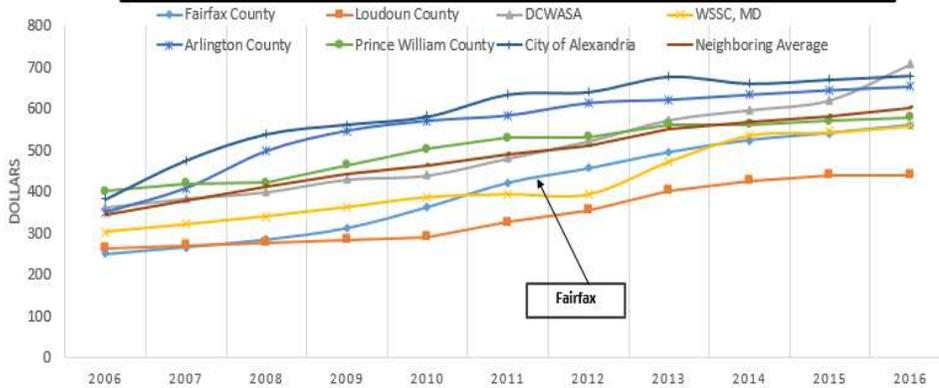
Response:

The following table shows the wastewater sewer service charges for the last 10 years and the percent increase from one year to the next. Also attached is a comparison of the annual sewer costs for the large utilities in the region.

Fiscal Year	Rate per 1,000 Gallons of Water	Base Charge	Quarterly Bill <i>(based on 18,000 gallons of water)</i>	Increase	
FY 2007	\$3.50	-	\$63.00	\$3.96	6.71%
FY 2008	\$3.74	-	\$67.32	\$4.32	6.86%
FY 2009	\$4.10	-	\$73.80	\$6.48	9.63%
FY 2010	\$4.50	\$5.00	\$86.00	\$12.20	16.53%
FY 2011	\$5.27	\$5.00	\$99.86	\$13.86	16.12%
FY 2012	\$6.01	\$5.00	\$113.18	\$13.32	13.34%
FY 2013	\$6.55	\$5.50	\$123.40	\$10.22	9.03%
FY 2014	\$6.55	\$12.79	\$130.69	\$7.29	5.91%
FY 2015	\$6.62	\$15.86	\$135.02	\$4.33	3.31%
FY 2016	\$6.65	\$20.15	\$139.85	\$4.83	3.58%



Annual Household Costs for Sewer Service
 Fairfax County has historically had the lowest costs in the region.
 Fairfax has the second lowest, only Loudoun County has a lower cost.



Current Approved Rates – As of March 2016					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Rate (Flow Charge)	\$6.65	\$6.68	\$6.75	\$6.85	\$7.05
Increase %/°	3.6%	3.6%	3.1%	3.0%	4.0%
Base charge	\$20.15	\$24.68	\$27.62	\$30.38	\$33.42
Avg. Monthly Bill	\$46.62	\$48.31	\$49.71	\$51.23	\$53.44
Monthly Increase	\$1.61	\$1.69	\$1.40	\$1.52	\$2.21
Annual Increase*	\$19.32	\$20.28	\$16.80	\$18.24	\$26.56

FY 2017 Rate study was recently completed, but not yet approved by the Board of Supervisors.

*Due to rounding, there may be slight differences related to the calculation of the annual increase amounts.