



## Response to Questions on the 2016 LOBs

**Request By:** Supervisor Gross

**Relevant LOB(s):** N/A

**Question:** Provide an update on items included in past and upcoming Park bond referenda.

**Response:**

Attached are several documents that provide an update on park bonds. The first is a spreadsheet that details the bond categories since 1959<sup>1</sup>. In addition, there are detailed project lists from the 2008 and 2012 bond referenda<sup>1</sup>.

Examples of 2008 Park bond projects:

- Multiple conversions of natural turf to synthetic turf fields and installation of athletic field lighting
- Land acquisitions
- Burke Lake Golf Course club house replacement
- Dam repairs at Pinecrest and Twin Lakes golf courses
- Huntley Meadows boardwalk and wetlands restoration

Examples of 2012 Park bond projects:

- RECenter expansions and renovations: Spring Hill and Oak Marr
- Lake Fairfax Water Mine expansion
- Multiple athletic field synthetic turf conversions
- Countywide replacement of playground equipment
- Countywide trail projects

Lastly, the 2016 Park bond percentages are not yet approved by the Park Authority Board. However, the preliminary 2016 bond project list as of February 10, 2016, is attached.

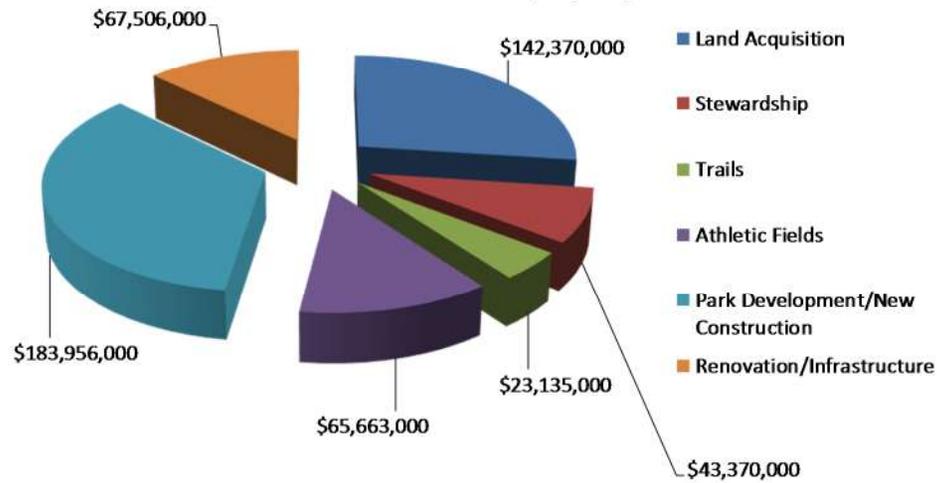
<sup>1</sup> The amounts included in the spreadsheet that details the bond categories since 1959 represent the advertised amounts before the referenda. The amounts included in the detailed project lists from the 2008 and 2012 bond referenda represent the actual project costs. Therefore, there might be slight differences between the amounts.



**Park Authority General Obligation Bond Categories, 1959 - 2012 Referenda (12 years)**

Bond Categories	1959	1966	1971	1977	1982	1988	1998	2002	2004	2006	2008	2012	Total
Land Acquisition	\$4,000,000	\$10,000,000	\$13,330,000	\$12,900,000	\$0	\$25,000,000	\$20,000,000	\$15,000,000	\$12,760,000	\$10,000,000	\$14,380,000	\$5,000,000	<b>\$142,370,000</b>
Stewardship	\$0	\$0	\$870,000	\$0	\$5,025,000	\$4,080,000	\$10,000,000	\$0	\$3,830,000	\$0	\$11,650,000	\$7,915,000	<b>\$43,370,000</b>
Trails	\$0	\$0	\$0	\$0	\$1,390,000	\$3,650,000	\$4,200,000	\$0	\$4,895,000	\$5,000,000	\$1,480,000	\$2,520,000	<b>\$23,135,000</b>
Athletic Fields	\$0	\$0	\$0	\$0		\$22,100,000	\$7,400,000	\$0	\$8,593,000	\$10,000,000	\$6,230,000	\$11,340,000	<b>\$65,663,000</b>
Park Development/New Construction	\$0	\$5,000,000	\$13,800,000	\$26,100,000	\$43,585,000	\$14,170,000	\$23,500,000	\$5,000,000	\$13,876,000	\$0	\$11,520,000	\$27,405,000	<b>\$183,956,000</b>
Renovation/Infrastructure	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$9,900,000	\$0	\$21,046,000	\$0	\$19,740,000	\$8,820,000	<b>\$67,506,000</b>
<b>Total</b>	<b>\$4,000,000</b>	<b>\$15,000,000</b>	<b>\$28,000,000</b>	<b>\$39,000,000</b>	<b>\$50,000,000</b>	<b>\$77,000,000</b>	<b>\$75,000,000</b>	<b>\$20,000,000</b>	<b>\$65,000,000</b>	<b>\$25,000,000</b>	<b>\$65,000,000</b>	<b>\$63,000,000</b>	

**Park Authority General Obligation Bond Categories  
1959 - 2012 Referenda (12 years)**





### Park Authority Bond Referendum 2008

Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Countywide	Land Acquisition Program	Funding to acquire parkland as guided by Park Authority Board approved land acquisition work plan	Countywide	\$14,385,400
Wakefield	Wakefield Skate Park Expansion	Develop Phase II of planned skate park improvements to include rhythm course/mini ramps and vert ramp	Braddock	\$388,000
Countywide	Mastenbrook Grant	Fund Mastenbrook Matching Grant Program - Matching funds for community initiated park improvements	Countywide	\$485,000
Countywide	Trails	Various new trail developments, upgrades, connections and improvements	Countywide	\$970,000
Great Falls Nike	Infrastructure for Athletic Fields	Stormwater Management facility, trails, transitional landscaping screen and streetlights to complete open site plan	Dranesville	\$824,500
Spring Hill	Spring Hill RECenter Gymnasium Match	FCPA contribution to 10,000 square feet gymnasium addition to existing RECenter	Dranesville	\$727,500
Turner	Small Rolltop Observatory	Design and construct a small rolltop observatory building	Dranesville	\$727,500
Lake Fairfax	Skatepark	Design and Construct Skatepark	Hunter Mill	\$727,500
Lake Fairfax	Lake Fairfax Park Core Area Picnic Shelters	Construction of rentable picnic shelters and amenities in the core area	Hunter Mill	\$727,500
Hooes Road	Infrastructure for Athletic Fields	Complete site plan, parking lot, entrance road, Stormwater management, landscaping, trails	Lee	\$1,164,000
Lee District	Family Recreation Area Infrastructure	Phase 1: Infrastructure to support family recreation area including Tree house entrance features	Lee	\$436,500
Pine Ridge	Conversion to Synthetic Turf- Fields	Convert 1 natural turf rectangle field to synthetic turf	Mason	\$903,070
Pine Ridge	Athletic Field Lighting for 3 Rectangular and 3 Diamond Fields	Install Athletic Field Lighting for 3 Rectangular and 3 Diamond Fields and Related Work	Mason	\$1,264,104
Laurel Hill	Sportsplex	Advance continuation of planning, design or development	Mount Vernon	\$1,940,000
Oak Marr	Convert to Synthetic Turf - Field #1	Convert natural turf rectangular field to synthetic turf	Providence	\$844,870
Oak Marr	Athletic Field Lighting - Field #1	Install athletic field lighting on rectangle field #1	Providence	\$225,768



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Oak Marr	Convert to Synthetic Turf - Field #2	Convert natural turf rectangular field to synthetic turf	Providence	\$844,870
Oak Marr	Athletic Field Lighting - Field #2	Install athletic field lighting on rectangle field #2	Providence	\$225,768
Burke Lake and Golf Course	Golf Course Club House Replacement	Phase 1 funding for comprehensive design and construction of clubhouse facility to include a design of a new 5,500 square feet clubhouse (to replace existing 3,600 square feet building) with expanded food services, meeting room, pro shop, cart storage, offices and restrooms. Phase I would also include the design of a double tiered driving range structure and additional parking to allow for increased capacity. Future bond funding will be needed to construct the driving range in phase II	Springfield	\$2,910,000
Greenbriar (Also in Sully District service area)	Conversion to Synthetic Turf - Field #5	Convert natural turf rectangular field to oversized synthetic turf	Springfield	\$1,115,500
Arrowhead	Infrastructure for Athletic Fields	Complete site plan with road frontage improvements, streetlights, utilities, trails and landscaping	Sully	\$688,700
Riverbend	Clarks Branch Bridge	Design and construct substantial bridge over Clarks Branch on Potomac Heritage National Trail	Dranesville	\$512,451
Frying Pan	Equestrian Facility Improvements	Stable Replacement Phase II	Hunter Mill	\$485,000
Kings Park	Park Improvements	Park improvements to implement master plan revision elements	Braddock	\$97,000
Ossian Hall	Ossian Hall Park Improvements	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and low impact development stormwater management facilities	Braddock	\$2,813,000
Countywide	Rental Properties Building Improvements	Various capital repairs to rental properties	Countywide	\$630,500
Spring Hill	New RECenter Entrance and Parking Lot Expansion	Reconfigure/realign entrance (Lewinsville side) and repave existing road/parking lot	Dranesville	\$1,935,150
Spring Hill	RECenter Mechanical System Renovation	Replace Dectron unit	Dranesville	\$2,580,200



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Lee District	RECenter Mechanical System Renovation	Replace Building and Pool Mechanical systems	Lee	\$3,225,250
McNaughton Field	Athletic Field Improvements	Phase 1 Improvements to fields and amenities	Mount Vernon	\$145,500
Mount Vernon District	Feasibility and Conceptual Planning for RECenter Renewal	Phase 1: Engineering, market feasibility and architectural assessment of RECenter to determine if facility should be renovated or rebuilt. Study to include at minimum conceptual plans for facility redevelopment	Mount Vernon	\$970,000
Mount Vernon District	Design and Permitting for RECenter Renewal	Phase 2: Advance concept plan to full design plans for future construction	Mount Vernon	\$727,500
Jefferson District	Golf Course Irrigation System Replacement	Replace in-ground automated irrigation system for golf course	Providence	\$645,050
Oak Marr	Natatorium Renovation	Various building and pool repairs	Providence	\$2,580,200
Providence Recreation Center	RECenter Mechanical System Renovation	Replace Building Mechanical Systems	Providence	\$1,935,150
Burke Lake and Golf Course	Train Track Replacement	Replace the existing railroad track	Springfield	\$1,455,000
Colvin Run Mill	Conceptual Design for Visitor Center	Partial funding for Conceptual Design of Visitors Center/Re-use of Existing Barn Structure	Dranesville	\$97,000
Countywide	Huntley Meadows Boardwalk Renovation	Wetlands Boardwalk Replacement	Countywide	\$645,050
Countywide	Huntley Meadows Park Wetlands Restoration	Wetlands Restoration Phase II	Countywide	\$2,580,200
Countywide	Natural and Cultural Resource Protection Projects	To support park capital projects by developing inventories, assessments and management plans to protect natural and cultural resources on parklands. Natural resource projects will include identifying significant natural resources; determining resource health and management needs; and conducting, monitoring and implementing resource management plans. Cultural resource projects will include Phase I, II and III archaeological projects, Cultural Landscape Reports, Historic Structure Reports and preparation of National Register nominations. Sites where activities will occur include Laurel Hill and additional bond related capital projects	Countywide	\$970,000



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Historic Huntley	Historic Huntley Site and Facility Improvements	Complete Phase II of the project (including the completion of walkways, parking and other improvements) so the site will be publicly accessible	Lee	\$1,886,650
Pinecrest Golf Course	Dam Repairs	Reconstruct Upper and Lower Dam Embankments and Outlet Structures	Mason	\$2,551,100
Twin Lakes Golf Course	Reconstruct the North Dam Embankment and Outlet Structures	Replacement of the North dam to meet current dam standards	Springfield	\$1,746,000
Sully Woodlands	Sully Woodlands Stewardship	Develop and implement cultural and natural resource stewardship projects for the Ellick Woodlands Natural Area and surrounding Sully Woodlands properties. This will include resource inventories, assessments, management plans and restoration projects	Sully	\$970,000
Sully Woodlands	Conceptual Design for Stewardship Education Center	Concept Plan Development	Sully	\$291,000
<b>Total</b>				<b>\$65,000,000</b>



### Park Authority Bond Referendum 2012

Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Monticello	Phase I Development	Develop Phase I of park per master plan	Braddock	\$1,500,000
Cross County Trail In Braddock District	Braddock Cross County Trail	Pave portion of trail in Wakefield	Braddock	\$400,000
Lake Accotink	Park Improvements	Renovation and upgrades to park to include infrastructure and other amenities	Braddock	\$1,000,000
Countywide	Land Acquisition	Land acquisitions as approved by the Park Authority Board in Land Acquisition Work Plan	Countywide	\$5,000,000
Countywide	Playground Equipment - Upgrade Countywide	Replacement of unsafe, outdated playground equipment per safety standards	Countywide	\$1,000,000
Countywide	Energy Management Improvements	Upgrading of lighting, control systems, mechanical systems, and installation of small renewable energy equipment for RECenter and golf course buildings to improve energy efficiency and customer experience	Countywide	\$1,000,000
Countywide	Mastenbrook Grant Program	Mastenbrook Matching Grant	Countywide	\$300,000
Countywide	Countywide Trails	Priority trail projects per Trail Strategy Plan	Countywide	\$2,200,000
Countywide	Signage & Branding	Develop a branding approach to identifying Fairfax County Park Authority facilities and services. Update existing signage	Countywide	\$400,000
Countywide	Cultural Resource Funding	Funding will be used to conduct historic structures reports for historic structures to assess their condition and to propose treatment for stabilization. This funding will support cultural landscape reports and archaeological investigations conducted as part of master plans and capital improvement projects to identify, evaluate and mitigate adverse effects to cultural resources	Countywide	\$1,000,000



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Countywide	Natural Capital Renovation/ Natural Resource Management	Stewardship funding will be used to support master planning and to renovate and enhance natural resources on parkland in advance of capital improvements. This may include assessments, management plans, treatments plans and implementation of restoration measures to include forest enhancements, meadow management, invasive plant control, boundary marking and other management measures that enhance natural resource functions	Countywide	\$1,000,000
Area 1 Management	Area 1 Maintenance Facility	Design of maintenance facility renovation	Dranesville	\$200,000
Langley Fork	Athletic Field Upgrades	Upgrade existing recreational fields	Dranesville	\$500,000
Spring Hill	RECenter Expansion and Gym Addition	Provide a 15,000 square feet expansion to the existing center to provide 7,500 square feet of fitness space and 7,500 square feet of multi-purpose space, locker room and restroom expansion. Renovate approximately 5,000 square feet of existing floor space (lobby, existing fitness room and related spaces) to integrate use and flow of the addition. Add a gym to the expanded RECenter	Dranesville	\$9,900,500
Colvin Run Mill	Colvin Run Mill	Restoration of the Miller's House to its period of significance	Dranesville	\$665,000
Lake Fairfax	Lake Fairfax - Water Mine Expansion	Expand the Water Mine facility to increase capacity at the north end of the water park	Hunter Mill	\$5,155,000
Hunter Mill District	Synthetic Turf Conversion and Lighting Installation	Participate in a partnership to convert athletic field to synthetic turf, and install lighting at South Lakes High School	Hunter Mill	\$1,088,000
Huntley Mansion	Historic Huntley Phase II	Renovate Tenant House	Lee	\$300,000
Lee District	Lee District Family Recreation Area Phase 3	Prepare site and install new carousel	Lee	\$1,000,000
Greendale Golf	Golf Improvements	Improvements to existing golf course per National Golf Foundation study recommendations - including event pavilion at Greendale	Lee	\$642,000



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Pinecrest, Greendale and Jefferson	Grouped Golf Renovations	Replace cart paths and irrigation systems	Mason, Lee, Providence	\$1,500,000
Pine Ridge	Synthetic Turf Conversion	Convert athletic field to synthetic turf	Mason	\$810,000
John C. & Margaret K. White Gardens	Park Improvements Phase 1	Build internal trail network and shelter	Mason	\$500,000
Laurel Hill	Laurel Hill Park Development	Phased Development of Laurel Hill Park	Mason	\$3,300,000
McNaughton Fields	Athletic Field Upgrades	Renovate diamond fields and infrastructure	Mount Vernon	\$4,000,000
Grist Mill	Synthetic Turf Conversion and Parking Lot Design	Participate in partnership to convert existing oversized rectangle field to synthetic turf and redesign parking lot to expand capacity	Mount Vernon	\$950,000
Oak Marr Golf	Golf Improvements	Improvements to existing golf courses per National Golf Foundation study recommendations - driving range improvements at Oak Marr	Providence	\$322,000
Hartland Road Park	Phase 1 Park Improvements	Develop Phase 1 park features per master plan	Providence	\$285,000
Oak Marr	RECenter Fitness Expansion	Provide a 10,000 square feet expansion to the existing center for additional fitness space and a 5,000 square feet renovation to reconfigured upstairs space to improve traffic flow and control at check-in; re-program and reconfigure existing spaces/corridors to access	Providence	\$4,700,000
Patriot	Phased Development of Park	Advance phased development of infrastructure, athletic fields, and other site improvements as per master plan	Springfield	\$1,000,000
Twin Lakes Golf Course	Twin Lakes Golf Course - Oaks Room and Additional Practice Putting Green	Expand Oak Room at Twin Lakes Golf Course by 2,000 square feet. Additional space is needed to allow site to meet current and future demand for full size golf outings and rentals not possible at this time in undersized room. Currently, the occupancy limit is 78 persons; a 150 person occupancy is required for full tournaments. Putting green needed to compliment large outings on a 36-hole complex	Springfield	\$1,000,000



Park Name	Project Title	Description Of Work	District	Total Actual Project Costs
Burke Lake and Golf Course	Driving Range Improvements	Develop and construct improved golf practice areas	Springfield	\$2,450,000
Rolling Valley West	Synthetic Turf Conversion	Convert athletic field to synthetic turf	Springfield	\$810,000
Hidden Pond Nature Center	Shelter and Parking	Construct shelter, expand parking lot and add parking lot lights	Springfield	\$1,000,000
Historic Centreville	Phase I Signage (Identification, Directional, Orientation, Interpretive)	Comprehensive sign and wayfinding package for the parks in Historic Centreville	Sully	\$150,000
Sully Woodlands	Phase I Signage (Identification, Directional, Orientation, Interpretive)	Comprehensive sign and wayfinding package for the parks in Sully Woodlands	Sully	\$250,000
Sully Woodlands	Environmental Education Center	Per the Sully Woodlands Regional Master Plan, design and construct facility to complement the natural area and utilize green building techniques	Sully	\$3,250,000
Arrowhead	Synthetic Turf Conversion	Convert athletic fields to synthetic turf	Sully	\$1,647,500
Ellanor C. Lawrence	Synthetic Turf Conversion	Convert athletic field to synthetic turf	Sully	\$825,000
<b>Total</b>				<b>\$63,000,000</b>



## Park Authority Bond Referendum 2016 - DRAFT

Park Name	Category	District	Project Title	General Project Description	Estimated Project Cost (To be refined with scoping)
Countywide	Land Acquisition	Countywide	New Land Acquisition Projects	Land Acquisition for future parks and park additions	\$7,000,000
Audubon Estates	New Park Development	Lee	New Athletic Field	Construct rectangle field on leased property in area of high unmet need	\$2,500,000
Boyd A. and Charlotte M. Hogge	New Park Development	Mason	Build New Park	Engineer, permit and develop new local park - pavilion, sport court, playground, outdoor fitness, community gardens, parking, entrance and trails	\$2,000,000
Clemyjontri Park	New Park Development	Countywide	Phase II-Park Development	Add parking lot entry road, service road, 55 parking spaces, overflow parking, trails, gazebo, sanitary sewer, buffer landscaping, Stormwater management and abandon septic system	\$2,000,000
Langley Fork	New Park Development	Dranesville	Redevelop Park	Upgrade and add athletic fields, dog park, parking and infrastructure	\$2,700,000
Lee District	New Park Development	Lee	Family Recreation Area Picnic Shelters	Add rentable picnic shelters to the Family Recreation Area	\$520,000
Patriot North/ Lincoln Lewis	New Park Development	Springfield	Build Baseball Complex	Upgrade existing diamond fields, add parking, additional diamond fields and amenities per Master Plan	\$10,000,000
The Turner Farm	New Park Development	Dranesville	Equestrian Parking	Add parking and new entrance from Springvale Road	\$100,000
Alabama Drive	Park Renovations and Upgrades	Dranesville	Park Renovations	Replace Athletic Field Irrigation System, Athletic Field Lighting, etc.	\$500,000
Annandale	Park Renovations and Upgrades	Mason	Park and Nature Center Renovations	Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting	\$1,500,000
Backlick	Park Renovations and Upgrades	Mason	Park Renovations	Picnic Shelters, Playground Equipment Upgrade, Outdoor Court Lighting, Parking Lots and Roadways	\$200,000
Braddock	Park Renovations and Upgrades	Springfield	Park Renovations	Replace Field Irrigation System, Improve Security Lighting and Controls	\$500,000
Burke Lake	Park Renovations and Upgrades	Springfield	Park Renovations	General Park Improvements - Marina, parking lots	\$1,500,000
Countywide	Park Renovations and Upgrades	Countywide	Group Roof Replacement	Replace roofs that are failing and have failed	\$940,000



Park Name	Category	District	Project Title	General Project Description	Estimated Project Cost (To be refined with scoping)
Countywide	Park Renovations and Upgrades	Countywide	Lifecycle Renovations	Funding for critical RECenter system wide lifecycle replacements	\$2,000,000
Countywide	Park Renovations and Upgrades	Providence, Springfield	Irrigation Systems Renovations	Renovate golf course irrigation systems - Twin Lakes and Oak Marr	\$800,000
Countywide	Park Renovations and Upgrades	Countywide	General Fund Energy Management Upgrades	Upgrading lighting, control systems, mechanical systems, and installation of renewable energy equipment for general fund buildings/facilities	\$348,000
Countywide	Park Renovations and Upgrades	Countywide	Poor Condition Beyond Lifecycle: Countywide athletic field irrigation system replacement	Countywide athletic field irrigation system replacements to include the following parks: Beulah, Byron, Sandburg, Fred Crabtree, Greenbriar, Lewinsville, Pine Ridge, Poplar Tree, South Run	\$1,400,000
Countywide	Park Renovations and Upgrades	Countywide	Poor Condition Beyond Lifecycle: Athletic Field Lighting - Upgrade Countywide	Upgrade/install Athletic Field energy efficient lighting and control systems to include the following parks: Greenbriar, Mason District, Ossian Hall	\$1,400,000
Countywide	Park Renovations and Upgrades	Countywide	Security Lighting and Controls Upgrades	Upgrade poor Condition beyond lifecycle outdoor lights at parking lots, roadways and trails with energy efficient lights such as LED along with lighting controls for more efficient operations. 21 Parks	\$700,000
Countywide	Park Renovations and Upgrades	Countywide	Poor Condition Beyond Lifecycle: Upgrade Outdoor Court Lighting	Upgrading of tennis, basketball, volleyball and other outdoor court lighting to more energy efficient lighting technology and to improve playing conditions. 14 parks	\$1,000,000
Countywide	Park Renovations and Upgrades	Countywide	Replace/Upgrade Poor Condition Beyond Lifecycle Playground Equipment	Replacement of playground equipment (replace unsafe, outdated per safety standards). Approximately 20 parks	\$1,600,000
Countywide	Park Renovations and Upgrades	Countywide	Area 1 Management (Pimmit Run SV)	Replace outdated and unsafe Area Maintenance Facility	\$3,000,000
Countywide	Park Renovations and Upgrades	Countywide	Picnic Shelter Replacements	Replace poor condition shelters system wide	\$400,000



Park Name	Category	District	Project Title	General Project Description	Estimated Project Cost (To be refined with scoping)
Countywide	Park Renovations and Upgrades	(Braddock, Springfield, Sully, Lee)	Trail Development Strategy Plan (TDSP) Priority Projects	Trail system Investments for safety, sustainability and connectivity in accordance with the Trail Development Strategy Plan priorities. Projects may include Cross County Trail Improvements - (Repaving and stream crossings); Lake Accotink Dam Crossing; Accotink, Long Branch and Pohick Stream Valley Trail connections; West County Trail System; Chessie's Trail at Lee District	\$4,600,000
Greenbriar	Park Renovations and Upgrades	Springfield	Rectangle Field Conversion	Convert fields 1 and 6 to synthetic turf with lighting	TBD
Jefferson District	Park Renovations and Upgrades	Providence	Park Improvements	Resurface and repair parking lots and roadways; security lighting; add event pavilion; cart path and trails repaving/repairs and roof replacement	\$1,000,000
Herndon Middle School site	Park Renovations and Upgrades	Dranesville	Park & Field Upgrades	Advance design for park and field upgrades	\$100,000
Lake Accotink	Park Renovations and Upgrades	Braddock	Park Renovations	General Park Improvements	\$1,500,000
Mount Vernon District	Park Renovations and Upgrades	Mount Vernon	MVRC Replacement	Replace RECenter per Feasibility Study	\$20,000,000
Nottoway	Park Renovations and Upgrades	Providence	Park Renovations and Synthetic Turf Field and Lighting	Reorient Field #4 to provide oversized rectangular playing field and convert to synthetic turf. Install new lighting. Upgrade irrigation and field lighting; replace picnic shelters; upgrade outdoor lights and court lighting	\$3,000,000
Oak Marr	Park Renovations and Upgrades	Providence	Oak Marr Driving Range - Phase II	Upgrades to include drainage, irrigation, lighting, grading and turf renovation. Establish required target areas	TBD
Riverbend	Park Renovations and Upgrades	Dranesville	Maintenance Facility	Add Maintenance Shop to replace substandard maintenance area in Visitor's Center	\$750,000
Roundtree	Park Renovations and Upgrades	Mason	Roundtree Park Improvements	Replace picnic shelter, resurface roadways and replace 630 linear feet of trail and replace two wooden bridges with fiberglass bridges	\$1,300,000
Wakefield (AMRC)	Park Renovations and Upgrades	Braddock	RECenter Renovations	Advance design for Audrey Moore RECenter major renovations	\$2,000,000



Park Name	Category	District	Project Title	General Project Description	Estimated Project Cost (To be refined with scoping)
Baron Cameron	Park Renovations and Upgrades	Hunter Mill	Park Engineering and Design	Design park redevelopment with sports complex and other park amenities as shown on revised master plan	\$750,000
Countywide	Park Renovations and Upgrades	Countywide	Mastenbrook Grant Program	Provide funding for the Mastenbrook Matching Grant Program for community-supported park projects	\$400,000
Colvin Run Mill	Natural and Cultural Resource Stewardship	Dranesville	Colvin Run Mill	Phase II: Restoration of the Miller's House to its period of significance. Completion of programmatic building renovations for staff and public use (office space, program/museum space)	\$272,000
Colvin Run Mill	Natural and Cultural Resource Stewardship	Dranesville	Millrace Restoration	Repair damaged and leaking historic millrace in accordance with historic design standards to prevent structural damage to Colvin Run Mill	TBD
Countywide	Natural and Cultural Resource Stewardship	Countywide	Museum and Archaeology Collections	Advance site selection options analysis and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility	\$2,320,000
Countywide	Natural and Cultural Resource Stewardship	Countywide	Curator Program Investments	Funding for historic structures reports and associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, driveways, etc.)	\$1,800,000
Countywide	Natural and Cultural Resource Stewardship	Countywide	Archaeology associated with Capital Projects	Archaeology associated with capital projects	\$1,000,000
Countywide	Natural and Cultural Resource Stewardship	(Dranesville, Sully, Lee, Mason, Springfield, Hunter Mill)	Natural Capital Investment-Restoration (Scalable)	Invest in natural capital through ecological restorations. (Riverbend/Scotts Run, ECL, Huntley, Annandale Park, Hidden Pond, and Frying Pan) Activities may include treatment plans and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that enhance or restore natural resource functions	\$2,000,000
Sully Historic	Natural and Cultural Resource Stewardship	Sully	Sully Historic Site Facilities Renovations	Implement findings and recommendations from the Historic Structures Report/Treatment Plan	\$300,000
Laurel Hill	New Park Development	Mt. Vernon	Laurel Hill	Opportunities in the Laurel Hill area, including an event center at the Workhouse Arts Center	\$7,000,000
<b>Total</b>					<b>\$94,700,000</b>