



Response to Questions on the 2016 LOBs

Request By: Supervisor Foust

Relevant LOB(s): N/A

Question: Explain the basis of the position count included in the Positions per 1,000 Residents metric.

Response:

Since FY 1992, the Department of Management and Budget has been tracking authorized positions per 1,000 residents on an annual basis and including this information in published budget volumes. In the FY 2017 Advertised Budget Plan, this ratio is 10.99 positions per 1,000 residents.

The position count included in the metric includes all authorized merit positions funded by resources appropriated by the Board of Supervisors. Thus, the count excludes state positions and positions funded in non-appropriated funds. Additionally, the count does not include grant positions, temporary positions used for recruits in public safety agencies, or non-merit positions. The authorized position count as included in the FY 2017 Advertised Budget Plan is 12,402 positions.