



Response to Questions on the 2016 LOBs

Request By: Supervisor Herrity

Relevant LOB(s): N/A

Question: How does Facility Management’s cost per square foot maintained compare to the Building Owners and Management Association benchmark for the Washington DC/VA Market when fringe benefits are normalized?

Response:

The Facilities Management Department’s (FMD) cost per square foot maintained compares more favorably against the Building Owners and Management Association (BOMA) benchmark when fringe benefits are normalized. Historically, FMD has included fringe benefit costs in its calculation of this indicator. In researching the BOMA methodology, it has been determined that fringe benefit costs are not included in the unit cost. The following chart reflects the revised Fairfax County costs per square foot maintained. The FY 2015 Actuals and FY 2016 Estimates for the BOMA Benchmark indicator are not yet available.

Cost Per Square Foot Maintained

Indicator	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate
County (original)	\$2.29	\$2.40	\$2.47	\$1.95	\$2.02
County (normalized) ¹	\$1.92	\$1.95	\$2.00	\$1.56	\$1.59
BOMA Benchmark ²	\$1.44~\$2.52	\$1.61~\$2.97	\$1.88~\$3.13	Not Available	Not Available

¹ Fringe benefit costs not included.

²BOMA - Building Owners and Managers Association (Washington DC/VA Market). Fringe benefit costs not included.