

FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS

OVERALL AGENCY LOB REDUCTION TARGET = \$456,465

LOB INFORMATION									IMPACT
Reduction Priority	LOB #	LOB Title	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	
1	15-01	Election Administration	Elimination of 1,700 election officers over two scheduled elections	0	0.0	\$170,000	\$0	\$170,000	Reduced service to voters in polling locations. Loss of service to be offset by lower voter turnout.
2a	15-01	Election Administration	Curtailing of national and state certification classes for staff.	0	0.0	\$11,500	\$0	\$11,500	Loss of nationally recognized professional accreditation
2b	15-02	Voter Registration	Curtailing of national and state certification classes for staff	0	0.0	\$11,500	\$0	\$11,500	Loss of nationally recognized professional accreditation
3	15-02	Voter Registration	Elimination of all voter outreach activities i.e new citizen/high school registration	1	2.2	\$60,000	\$0	\$60,000	Reduce opportunities for citizens to register to vote
4	15-01	Election Administration	Elimination of High School Election Program	0	0.0	\$10,000	\$0	\$10,000	Reduce civic engagement of high school students
5a	15-01	Election Administration	Elimination of Absentee Satellite voting locations and decrease availability of absentee voting hours	0	1.2	\$42,000	\$0	\$42,000	Significantly reduce availability of in-person absentee voting
5b	15-02	Voter Registration	Elimination of Absentee Satellite voting locations and decrease availability of absentee voting hours	0	0.5	\$18,000	\$0	\$18,000	Significantly reduce availability of in-person absentee voting
6a	15-01	Election Administration	Reduction in postage due to decreased need for FY2010	0	0.0	\$10,000	\$0	\$10,000	Minimal if anticipated turnout projections are correct
6b	15-02	Voter Registration	Reduction in postage due to decreased need for FY2010	0	0.0	\$90,000	\$0	\$90,000	Minimal if anticipated turnout projections are correct
7	15-01	Election Administration	Elimination of High School Page Program	1	0.2	\$5,000	\$0	\$5,000	Reduce civic engagement of high school students
8	15-01	Election Administration	Discontinue AskEd look-up devices and maintenance contracts	0	0.0	\$22,000	\$0	\$22,000	Reduce service to voters at polling location
9	15-01	Election Administration	Discontinue printing of wall-size color maps for precincts and public purchase	0	0.0	\$4,000	\$0	\$4,000	Reduce service to voters, candidates and political parties
10	15-01	Election Administration	Discontinue purchase of stickers for voters	0	0.0	\$6,000	\$0	\$6,000	None to election. Diminished experience for voter
TOTAL REDUCTION ACHIEVED = 15 PERCENT				2	4.1	\$460,000	\$0	\$460,000	