

AGENCY 36 - Planning Commission

FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Program (Include LOB Title If Appropriate)	Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) <i>(Are changes in County Ordinances or State Code Required to Enact?)</i>
	Revenue Enhancement (ongoing)		\$0			
	One-Time Revenue		\$0			
	Alternative Revenue (Grants)		\$0			
LOB 36-01	One-Time Savings	PC Salary Reduction*	\$9,600	7.98%	Eliminate reduction of clerical OT	Administrative only; no Code changes required
TOTAL:			\$9,600			

*Note: Each member would reduce stipend by \$800 for FY 2010 (\$800. x 12 members = \$9600.)