

FACILITIES MANAGEMENT DEPARTMENT LINE OF BUSINESS
PRESENTATION APPENDIXES

- A. Estimated Operations and Maintenance Staffing Requirements
- B. Facility Square Footage Maintained by FMD
- C. Landscaping and Grounds Maintenance Services Contracts
- D. Volunteer Fire Station's Utilities
- E. Security Program
 - a. Modules
- F. Alternative Recommendation
 - a. Government Center Conference Center Facility use Fees
 - b. Projected Revenue Forecast for Parking Garage Fees