

Agency 02 - Office of the County Executive

FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS

OVERALL AGENCY LOB REDUCTION TARGET = \$169,626

LOB INFORMATION									IMPACT
Reduction Priority	LOB #	LOB Title	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	
1	#02 06	Community Revitalization & Reinvestment	Reduce level of service	0	0.0	\$169,626	\$0	\$169,626	Reduction in flexibility to provide services to benefit commercial revitalization in designated districts/areas as well as other commercial areas within the County
TOTAL REDUCTION ACHIEVED = 15 PERCENT				0	0.0	\$169,626	\$0	\$169,626	