

Response to Questions on the FY 2005 Advertised Budget Plan

Request By: Supervisor McConnell

Question: Provide a breakdown of the average cost (FY 2004 and FY 2005) per student including ESL, special education, and general education students.

Response: The following response was provided by Fairfax County Public Schools.

Cost-Per-Pupil Summary

<u>Cost Per Pupil</u>	<u>FY 2004 Approved</u>	<u>FY 2005 Proposed</u>
Average for General Education	\$8,526	\$9,201
Average for Special Education	\$15,096	\$16,071
Average Incremental Cost for English as a Second Language	\$2,919	\$3,071