

Response to Questions on the FY 2006 Advertised Budget Plan

Request By: Chairman Connolly

Question: What are the net cost savings associated with the expiration of the Photo Red Light Monitoring Program on June 30, 2005?

Response: As noted in the Add-On package, the FY 2006 net savings associated with the expiration of the Photo Red Light Monitoring Program on June 30, 2005 is \$609,930, including a decrease of \$1,435,102 in expenditures and \$825,172 in revenues. The Photo Red Light program will be discontinued as the General Assembly did not reauthorize the program as part of the recently concluded session. A total of 7/7.0 SYE positions, including 2/2.0 SYE in the Department of Transportation and 5/5.0 SYE in the Police Department will be eliminated as part of this action.