

Response to Questions on the FY 2006 Advertised Budget Plan

Request By: Chairman Connolly

Question: What has been the savings associated with the Sheriff's Community Labor Force taking over maintenance of Government Center and other facilities? Please identify other locations where the labor force might take over maintenance and any projected costs savings. In Stormwater Management, there is \$236,496 for maintenance of County bus shelters. Could the Community Labor Force undertake any of this maintenance?

Response: The annual savings realized from the Community Labor Force (CLF) taking over landscaping and grounds maintenance at the Government Center and other facilities from the Facilities Management Division (FMD) is approximately \$40,000.

In addition to the Government Center and various sign-only bus stops, the following table is a list of the locations the CLF maintains:

Adult Detention Center	Jefferson Fire Station	Mt. Vernon Governmental Center	Reston Fire Station
Animal Shelter	Judicial Center	New Massey Parking Garage	Seven Corners Fire Station
Chantilly Fire Station	Juvenile Courts	Newington Fire Apparatus Shop	Springfield Warehouse
Clifton Fire Station	Kingstowne Fire Station	Newington Garage and Cycle Shop	Sully District Governmental Center
County Bungalow	Less Secure Shelter	North County Governmental Center	Tyson Corner Fire Station
Edsall Road Fire Station	Mason Governmental Center	North Point Fire Station	West Centerville Fire Station
Fairview Fire Station	Massey Building	Oakton Fire Station	West Ox Garage
Fire Training Center	Massey Building Annex	Old Exercise Facility	West Springfield Governmental Center
Fox Mill Fire Station	Massey Parking Garage	Old Jail	Woodlawn Fire Station
Franconia Governmental Center	McLean Fire Station	Penn Daw Fire Station	
Frying Pan Fire Station	McLean Governmental Center	Pohick Fire Station	
Gunston Hall Fire Station	Merrifield Fire Station / Providence Governmental Center	Police Annex	
Harrison Lane and Polins Ct.	Mt. Vernon Fire Station	Police Heliport	

These sites were chosen based on several factors: the CLF's ability to maintain the sites; the location (sites are scattered throughout the County); the previous contractor of the site

(as not to impact any one contractor more than another); and the fact that all sites have minimal access to children. Other sites may exist within the County for which the CLF can perform landscaping and grounds maintenance, however, the current locations are most suitable to the use of this type of labor force.

In the FY 2006 Advertised Budget Plan, funding of \$236,496 is provided in Stormwater Management for maintenance of County bus shelters. This funding will support an aggressive maintenance plan for bus-stop shelters within the County, regardless of shelter ownership. The CLF recently agreed to maintain sign-only bus stops. If available, the CLF can support the Stormwater Management bus shelter efforts. However, given the numerous locations already identified for CLF services and to ensure both the existing work and new shelter maintenance are performed at a satisfactory level, it is not recommended to exclusively use the CLF for these purposes at this time.