

## Response to Questions on the FY 2006 Advertised Budget Plan

**Request By:** Supervisor Hyland

**Question:** Provide the Board of Supervisors with the Police Chief's multi-year staffing plan. Explain why the positions requested in the plan were not funded as part of the FY 2006 Advertised Budget Plan.

**Response:** Attached is the Police Department's multi-year staffing plan, originally prepared in 2003. As a part of this plan, the Police Department seeks to phase-in an additional 237 sworn personnel to augment the Patrol Bureau over the course of five years. As part of its FY 2006 budget submission, the Police Department requested an additional 25 officers for the Patrol Bureau as the first phase of its Multi-Year Staffing Plan. The request totaled \$4,036,439 to support associated salary, fringe benefit, operating, and capital equipment (vehicle) expenses, which was \$161,458 per officer, on average. During the development of the FY 2006 Advertised Budget Plan, the Police Chief identified compensation enhancements and additional sworn personnel staffing as top priorities. In the FY 2006 Advertised Budget Plan, the County Executive recommended funding of \$1,190,772 to support the addition of 8/8.0 SYE officers for the Patrol Bureau, and 4/4.0 SYE Police Officers (detectives) for the Gang Investigations Unit.

Attachment